

<b>Subject:</b>	2025/26 Council Budget and Medium Term Financial Strategy	<b>Status:</b>	For Publication
<b>Report to:</b>	Council	<b>Date:</b>	5 <sup>th</sup> March 2025
<b>Report of:</b>	Director of Resources	<b>Lead Member:</b>	Resources
<b>Key Decision:</b>	X Forward Plan X	<b>General Exception</b>	<input type="checkbox"/> <b>Special Urgency</b> <input type="checkbox"/>
<b>Equality Impact Assessment:</b>	Required:	Yes/No	Attached: Yes/No
<b>Biodiversity Impact Assessment:</b>	Required:	Yes/No	Attached: Yes/No
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## 1. RECOMMENDATION(S)

### Cabinet recommend that council approve:

- 1.1. A revenue budget for 2025/26 of £11.535m, as detailed in this report
- 1.2. A Council Tax increase of 2.99%, increasing the Council Tax rate for a Band D property from £308.44 to £317.66, an increase of £9.22 pa.
- 1.3. Use of £574k from the reserves to support the 2025/26 revenue budget.
- 1.4. The proposed fees and charges attached as Appendix 1
- 1.5. The technical resolution necessary to give effect to these budget proposals attached as Appendix 3

## 2. EXECUTIVE SUMMARY

- 2.1 The purpose of the report is to enable the Cabinet to recommend to Council the proposed revenue budget and level of Council Tax for 2025/26, together with implications for the Council's Medium Term Financial Strategy

## 3. BACKGROUND

- 3.1 The budget process is a key element of the council's strategic planning process. It is part of the service and financial planning approach adopted by the council, is a means of ensuring that resources are best placed to enable the council to deliver its corporate priorities expressed in the Corporate Plan.
- 3.2 In this year's budget preparation the council has taken the opportunity to investigate and realign its expenditure budget in collaboration with its budget holders to match the historic areas of expenditure which accord with the aims of the council.
- 3.3 Previous budget reports have set out the level of uncertainty associated with any forward projections with Government funding. This uncertainty remains given the one-year funding settlement for 2025/26. However the government plans to empower local authorities by providing a multi-year funding settlement starting in 2026/27, reducing the number of funding pots for more flexibility, and working as equal partners to give councils greater autonomy.
- 3.4 The government set out its aims in its 2025/26 Finance Policy Statement to empower local authorities to drive economic growth and improve public services through devolution and targeted funding. This effort relies on economic growth, which is seen as crucial for improving public services.

Key points include:

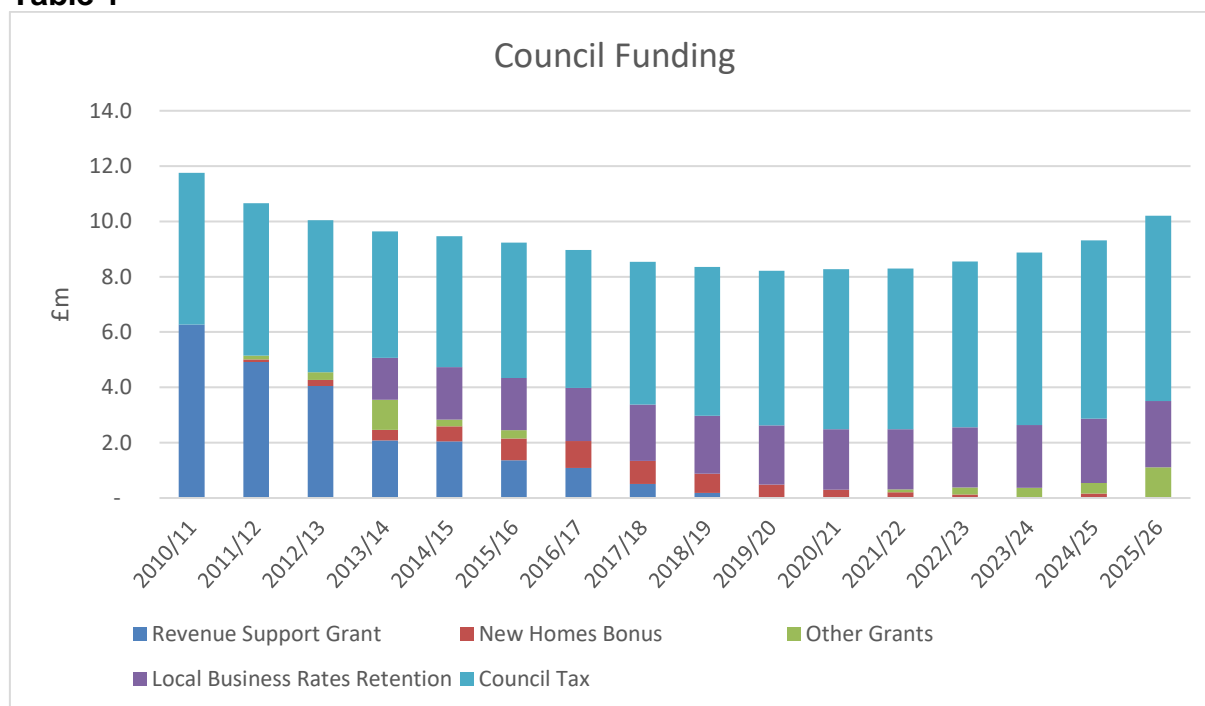
Devolution: Giving local leaders the tools to drive growth through combined authorities, tailored to local needs.

Collaboration: Involving local leaders in policy-making through councils and the upcoming English Devolution White Paper.

Simplification: Moving towards simpler, more accountable local government structures, such as unitary councils, to improve efficiency and service delivery.

- 3.5 The simplification noted above and resultant local government reorganisation necessary to achieve it, means that the council is likely to be part of a different size and shape organisation by the end of this MTFS period. At the time of writing there are no details available to allow a view of what that may look like so the council has planned on the basis of the status quo until such detail becomes available.
- 3.6 The government plans to reform the local government finance system with key features including:  
The introduction of a £600 million 'Recovery Grant' in 2025-26 to target funding towards areas with greater need and less ability to raise income locally. The council will receive somewhere in the region of £297k from this grant. From 2026-27, government is aiming to fund councils more equitably based on updated assessments of need and local resources. Part of this process will include resetting the business rates retention system to better match funding with needs.
- 3.7 A new funding stream from Extended Producer Responsibility funds has meant that the council will receive £649k for 2025/26. The long-term future of this funding is at present unclear.
- 3.8 For a number of years the council has continued to reduce its net revenue expenditure in line with its own efficiency agenda, and the Government's changes to local government financing over both recent years and the changes proposed for the future. This has resulted in all borough councils now being heavily reliant on the income they generate from their own locality, be it from residents, visitors, property, and/or businesses. The graph below demonstrates how Government funding for Rossendale has reduced over the period 2016/17 to 2025/26, with the traditional Revenue Support Grant ceasing in 2018/19.

**Table 1**



#### 4. 2025/26 Provisional Finance Settlement

4.1 The provisional Settlement Funding Assessment for 2025/26 was announced on 19<sup>th</sup> December 2024. The key messages from the settlement are:

- a. Up to 2.99% maximum annual increase for Council Tax without triggering a local referendum. It needs to be noted that the Governments 'Core Spending Power' calculations assume all council's increase their Council Tax by the maximum allowed.
- b. The NNDR baseline funding has been increased. The government has committed to compensating local authorities for the under indexing of the business rates multiplier.
- c. New Homes Bonus payments will be made in 2025/26 for one year only. It's long term existence remains uncertain but may become clearer as government drives through its aims to deliver a simpler and more targeted funding system for local authorities.
- d. The 'Services Grant' has been removed for 2025/26, as has the funding guarantee however as mentioned earlier in this report the council has received a share of the new Extended Producer Responsibility Grant £648k and Recovery Grant £297k. The long-term future of these grants remains uncertain at the time of writing.

4.2 The Government announcement indicates that Local Government Core Spending Power will rise by an average 6.0% in 2025/26. However as a shire district, Rossendale will see an increase in Core Spending Power of 1.63%. This is after the recovery grant but before the impact of the Extended Producer Responsibility Funding. Whilst the additional funding is welcomed, following years of austerity and with the 2024/25 pay award average increase being 4.62%, and indications that 2025/26 could be above inflation, this still leaves this Council with a significant funding gap.

## 5. The Medium Term Financial Strategy

5.1 Taking into account the impact of the finance settlement, including an annual increase in Council Tax of 2.99% per annum, the 2025/26 net budget estimates, resources and future forecasts are as follows:

**Table 2**

	2024-25	2025-26	2026-27	2027-28	2028-29
	£000	£000	£000	£000	£000
Original Budget - February 2025	10,722	11,714	12,241	12,707	12,961
Additional in year pressures					
Savings Proposals	(123)	(179)	(441)	(671)	(931)
<b>Savings/Income growth required*</b>			(250)	(375)	(375)
<b>Revised Budget Estimates</b>	<b>10,599</b>	<b>11,535</b>	<b>11,550</b>	<b>11,661</b>	<b>11,655</b>
Estimated Funding:					
Council Tax (+2.99%)	6,444	6,637	6,835	7,039	7,249
Council Tax - growth in base		82	85	88	91
Collection Fund Surplus - CTax	126	126	100	50	-
Retained Business Rates	2,335	2,436	2,436	2,436	2,436
Revenue Support Grant**	91	93	95	97	99
Funding Guarantee	361	-	-	-	-
Services Grant	15	-	-	-	-
New Homes Bonus	163	141	50	50	50
EPR	-	649	325	200	-
Recovery Grant	-	297	297	297	297
NNDR Growth/Pooling	500	500	500	500	500
<b>Resources</b>	<b>10,035</b>	<b>10,961</b>	<b>10,723</b>	<b>10,757</b>	<b>10,722</b>
<b>Call on Reserves</b>	<b>(564)</b>	<b>(574)</b>	<b>(827)</b>	<b>(904)</b>	<b>(934)</b>
<b>Available Reserves</b>					
Balance of Reserves b/f	4,865	4,301	3,727	2,900	1,996
Less to/(-)from reserves in year	(564)	(574)	(827)	(904)	(934)
<b>Year End Reserves Balance</b>	<b>4,301</b>	<b>3,727</b>	<b>2,900</b>	<b>1,996</b>	<b>1,063</b>

\* This is the amount of savings/income growth required to maintain the minimum reserves balance

\*\*Rolled in Local Council Tax Support Admin and Family Annex Grants

5.2 Changes in the base budget costs between 2024/25 and 2025/26 are as follows:

**Table 3**

<b>2025/26 Major Forecast Changes</b>	<b>£000</b>
Employment Costs (Pay Award & Incremental)	£491
Utilities	(£139)
Vehicle Fuel	(£135)
Insurance Inflation	£40
Interest (Borrowing)	£310
Interest Income	(£105)
Empty Homes	(£200)
Saving Target removed	£331
Identified Individual Departmental Pressures (< £50	£343
<b>Total</b>	<b>£936</b>

5.3 The budget proposals for 2025/26 onwards are set out below:

**Table 4**

<b>Budget Proposals</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
<b>Income &amp; Efficiencies</b>				
Commercial rent from property	(35)	(50)	(50)	(50)
Markets	(20)	(20)	(20)	(20)
Allotments	(4)	(4)	(4)	(4)
Depots	(20)	(12)	(12)	(12)
Bus Station / shelters	0	(35)	(35)	(35)
Sports Grounds	0	(20)	(20)	(50)
Other commercial rental opportunities	0	0	(230)	(460)
Waste Collection Efficiencies	0	(200)	(200)	(200)
<b>Staffing</b>				
Various Staffing Savings	(100)	(100)	(100)	(100)
	<b>(179)</b>	<b>(441)</b>	<b>(671)</b>	<b>(931)</b>

**Description**

- i) Review space and increase lets in Futures Park Business Centre and other council owned properties
- ii) Savings whilst Bacup Market closed and increased income after markets refurbished
- iii) Review usage of all allotment sites and ensure income optimization
- iv) Review usage of depots
- v) Review management of site and departure charges
- vi) Review costs and income associated with council owned sports facilities
- vii) Opportunities for additional commercial rent
- viii) Waste Management round optimisation efficiencies

5.4 Based on the above, the draft budget book for 2025/26 is included at Appendix 2. Key assumptions are:

1. Budget estimates:

- a) Average pay award in 2024/25 is 4.75% (in line with the final pay award), budgeted 5% in 2025/26 and 2% pa thereafter
- b) General price inflation – a freeze on all general revenue expenditure with the exception of pay, utility budgets and contractual increases
- c) Employers Pension Contribution – 14.6% for the period 2025/26 to 2028/29
- d) Increased employer National Insurance contributions as dictated by the Autumn budget statement are to be 50% funded from Government.
- e) Council Tax increase – assumes 2.99% pa, this is the maximum the Council Tax Principles will allow for 2025/26.
- f) NNDR baseline – the current assumption is for the baseline to remain static other than known changes throughout the life of the forecast
- g) 2025/26 assumes a £500k pa pooling gain, based on current 2024/25 forecasts, this is assumed to continue for the life of the MTFS.

2. Council tax to increase by 2.99% (2.99% in February 2024) with growth in the tax base of 1.25% included for 2025/26 and then 1.25% per annum for the remainder of the forecast period.

3. The Government's provisional settlement (December 2024) confirmed the NNDR baseline funding plus other one-off grants.

4. NNDR:

- a) The benefits of the 2025/26 pooling arrangement are currently forecast to contribute c£500k to the 2025/26 budget.
- b) The Government has announced that business rate pools will continue into 2025/26. However beyond 2025/26 the outlook is very uncertain. The MTFS does assume a continued retained growth/pooling gain of £500k pa, less than previous assumptions. Given the Government's previous consultation on business rates retention, this assumption continues to have some risk as the 2026/27 and future position could be that all or some greater proportion of growth will be taken away from council.

## 6. Impact on Reserves

6.1 As shown in table 2 the forecast relies on the use of reserves to balance the budget throughout its lifespan. This is not a sustainable option and work is ongoing to generate additional income and savings. Table 2 also demonstrates the level of additional income/savings required to maintain the Council's minimum level of reserves.

6.2 Sections 32 and 43 of the Local Government Finance Act 1992 requires local authorities to consider the establishment and maintenance of reserves. These can be held for three main purposes:

- a working balance to help cushion the impact of uneven cash flows and avoid unnecessary temporary borrowing – this forms part of general reserves
- a contingency to cushion the impact of unexpected events or emergencies – this also forms part of general reserves

- a means of building up funds, often referred to as earmarked reserves, to meet known or predicted requirements; earmarked reserves are accounted for separately but legally remain part of the General Fund

In support of this requirement, and as part of the development of the budget for 2025/26, an assessment has been carried out to establish the minimum level of the General Fund Working Balance for this Council. Based on this assessment it is recommended that the minimum working balance should remain at £1.0m. At this level it represents circa 3% of the Council's gross revenue expenditure.

## 7. Council Tax for 2025/26

7.1 Cabinet will make its final recommendation for Full Council to approve on 5th March 2025. Other precepting authorities will announce their Council Tax charges as follows:

- Lancashire County Council – 26th February 2025
- Lancashire Fire & Rescue – 17th February 2025
- Lancashire Police & Crime Commissioner – Early February 2025
- Whitworth Town Council – February 2025

7.2 The proposed Band D Council Tax for 2025/26 and the previous charge across Rossendale is as follows:

**Table 5**

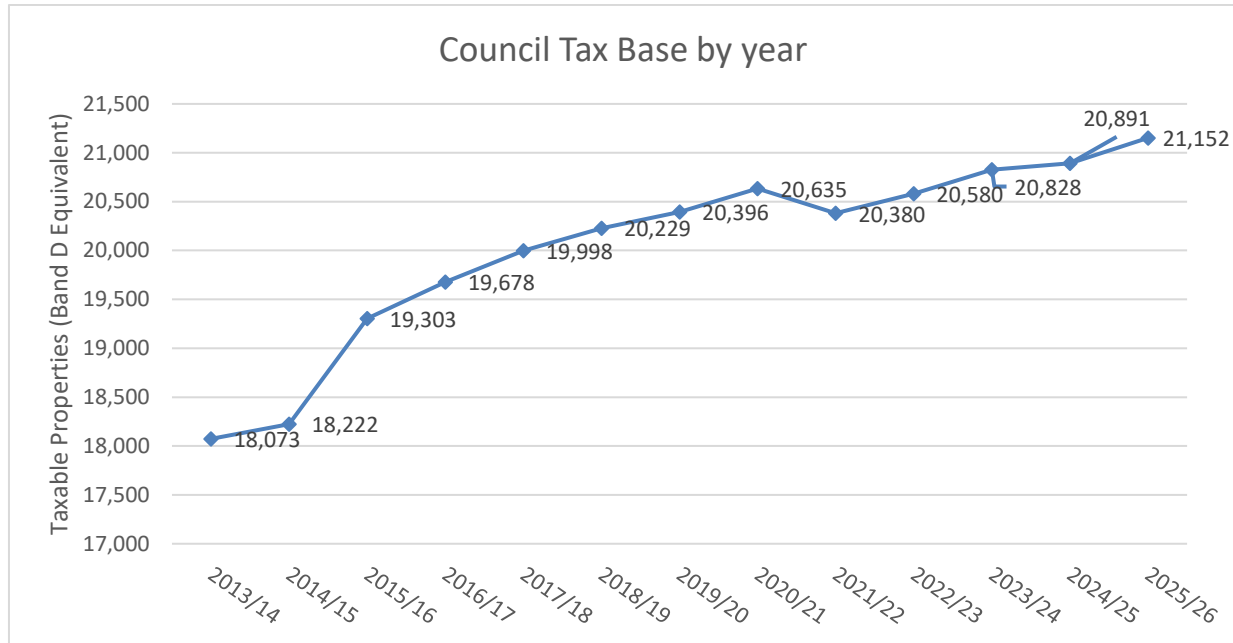
Precepting Body	% Increase	2024/25	2025/26	Increase £	% Share	2024/25	2025/26	Increase £
		Band D £	Band D £			Band A £	Band A £	
<b>Rosendale BC</b>	2.99%	<b>308.44</b>	<b>317.66</b>	9.22	13.1%	<b>205.63</b>	<b>211.77</b>	6.15
Lancashire County Council *	4.99%	<b>1,653.29</b>	<b>1,735.79</b>	82.50	71.7%	<b>1,102.19</b>	<b>1,157.19</b>	55.00
Combined Fire Authority *	£ 5.00	<b>84.73</b>	<b>89.73</b>	5.00	3.7%	<b>56.49</b>	<b>59.82</b>	3.33
Police & Crime Commissioner	£ 14.00	<b>263.40</b>	<b>277.40</b>	14.00	11.5%	<b>175.60</b>	<b>184.93</b>	9.33
<b>Total (Excl' Whitworth)</b>	<b>4.62%</b>	<b>2,309.86</b>	<b>2,420.58</b>	110.72	100.0%	<b>1,539.91</b>	<b>1,613.72</b>	73.81
Whitworth Parish Council	14.11%	<b>30.97</b>	<b>33.86</b>					
<b>Total Whitworth Parish</b>	<b>4.73%</b>	<b>2,340.83</b>	<b>2,454.44</b>					

\* At the time of publication the 2025/26 rates have not yet been approved.

## 8. Council Tax Base

8.1 For 2025/26 the Council has seen 284 new properties added to the valuation list, with the majority of these being Band B properties. The Band D Tax base has increased by 261 properties – 1.2% to 21,152 Band D equivalents. The table below shows the growth trend.

**Table 6**



8.2 Any variation through actual billing will be reflected in the Collection Fund. Future estimated increases in the Council Tax have been assumed at 1.25% c250 Band D equivalents. The housing target for Rossendale is 321 per annum albeit there is no Band D equivalent published and with Rossendale's housing stock predominantly comprising properties in bands A to C.

## 9. Fees and Charges

9.2 The annual budget requires that any changes to the council's fees and charges be approved by members. Unless there is commercial justification not to increase fees or an alternative statutory regulation, the proposal is to increase all fees and charges to ensure costs are being recovered. A full list of fees (including previous year comparisons) are included at Appendix 1.

## 10. Bridging the Council's future funding gap

10.1 The council continues to face a funding gap for the future. Therefore the council should continue to give consideration to:

- The future levels of Council Tax
- Maximising the returns from business rates revenue
- The council's ability to support non-statutory activities and partner/community organisations
- The future quality and standard of statutory service provision
- Any future efficiencies within services and ensuring support services are appropriate
- The council's ability to exploit new revenue generating opportunities



- Treasury management initiatives and maximising the strength of the council's balance sheet resources
- Ensuring any contract renewals are to the best advantage of the council.

## 11. RISK

In managing the council's budget the council is seeking to manage the following larger scale risks:

- 11.1 **Council Tax:** In setting the 2025/26 budget, members should continue to plan and give due regard to the continued financial challenges over the medium term. In particular, members should be aware of the future implications for the council's financial resources of any council tax freeze or any increase below the Governments' referendum trigger of the higher of £5.00 or 3%.
- 11.2 **Reserves:** The level of reserves is still an estimate until the external auditors sign off the proposed amendments to the previous years accounts. The ongoing audit crisis in the UK will lead to a level of uncertainty for an as yet undefined period but it is likely that this will continue for at least the next two years. Members should note that the 2025/26 budget proposals include the use of £574k from the Transitional reserve. The un-ringfenced reserves are the Transitional, General Fund and some Directorate reserves. An ongoing reliance on reserves to manage the medium term budget is unsustainable and this will require the council to seek future savings and income generation which members will need to support.
- 11.3 **Resources:** The Council faces significant financial pressures, with table 1 showing the continued real time reduction in Government funding. The financial settlement is once again for a single year for 2025/26, this makes resource planning extremely difficult. As part of the local government finance policy statement published on 5th December 2024 it is expected that there will be fundamental improvements to the funding system from 2026-27, based on updated assessments of need and local resources, a reset of the business rates retention system and the promise of a multi-year settlement being set as policy objectives.
- 11.4 **Funding gap:** The medium-term financial forecast indicates the Council needs to generate additional income or savings of c£250k in 2026/27 rising to £375k annually by 2027/28 to maintain the minimum level of reserves (subject to the assumptions noted above and before future savings initiatives). Members must continue to give due consideration as to how they are to bridge this annual deficit going forward, in order to produce legally balanced budgets for the future.
- 11.5 **NNDR arrangements for 2025/26:** The Government has announced that the Business Rates arrangements for 2025/26 will remain the same as 2024/25. The council remains a member of the Lancashire Business Rates Pool which means it retains 40% of all business rates growth and avoids the direct payment of a 50% levy on any end of year surplus. This is beneficial for the council's budget position and the council should lobby for a no worse situation to arise from the promised reset business rates retention scheme and business rates baseline reset.
- 11.6 **Pay:** The 2024/25 pay award equated to an average 4.75% (2.5% or £1290 PA whichever is the higher) increase for this Council. Since the agreement of this pay settlement inflationary pressures and interest rates have fallen, therefore the budget assumes a 5% pay award for 2025/26 and 2% thereafter for the duration of this MTFS. The budget also assumes, as in previous years a saving as a result of natural staff turnover and the vacancy saving this creates, this is set at £100k pa. Whilst this is a challenging target, it is achievable and will be closely monitored

- 11.7 **Capital:** Members need to be aware of the impact the increased number of capital schemes and expenditure will have on the MTFS in future years. Capital expenditure has to be paid for through the revenue budget spread across the life of the asset, this is called the Minimum Revenue Provision (MRP). The MRP charged to the revenue budget in 2025/26 based on the estimated capital expenditure is c£790k, however based on current schemes this rises to c£960k by 2028/29. This places additional pressure on the MTFS.
- 11.8 **Rossendale Leisure Trust (RLT):** The cost of living crisis continues to have a significant impact on leisure facilities across the country, including the Leisure Trust. The Trust is estimating an income shortfall in 2025/26. The Trust and the Council are trying to mitigate the risks as much as possible, however many of the factors are beyond the Trusts' and the council's control. The recommendations in the Grant Thornton report have been implemented and are subject to regular monitoring. The announcement in the Autumn Statement of a further c7% increase in the living wage from April 2025 and an increase in Employer National Insurance contributions will place further pressure on the Trust. The Trust and the council need to continue to work together to control the losses wherever possible. This is a major risk for the council in that the Trust is a significant debtor, and in respect of the ongoing delivery of leisure services across the borough. It is critical that the Trust becomes financially sustainable and financially independent of the council.
- 11.9 **The Whitaker:** The cost of living crisis is also impacting on the hospitality operation at the Whitaker, which is in significant debt to RLT (the parent company). The Whitaker Board are working hard to ensure that a sustainable solution is sought regarding the hospitality function. This is a risk for the Council as it is the accountable body for the NLHF grant, which may be subject to clawback if the Whitaker were to close. The Council is working closely with RLT and the Board to mitigate this risk.
- 11.10 **Temporary Accommodation:** The current demand for temporary accommodation is placing significant pressure on the Council's revenue budget. Whilst the Council claims Housing Benefit towards the cost, this only covers c20% of the expenditure. The Housing Options team are working hard to reduce costs wherever possible and the Council is investigating longer term solutions. During 2024/25 two additional properties have been purchased by RBC to provide temporary accommodation and it is hoped to purchase additional properties in 2025/26.
- 11.13 **Corporate Risk register:** The register includes risks around the MTFS, Sustainable Workforce and the Leisure Trust. The MTFS is currently a "red" risk, in light of this current MTFS update it is recommended that the current risk rating is retained.

## 12. Section 25 Report

- 12.1 As part of the final recommendations to Full Council, Section 25 of the Local Government Act (2003) places a requirement on the Section 151 Officer to advise councillors during the budget process on "the robustness of the estimates made for the purposes of the budget calculations and the adequacy of the proposed financial reserves", which includes a financial resilience statement. This provision is designed to ensure that members have information which will support responsible financial management over the longer term.
- 12.2 The Director of Resources (as the officer designated under Section 151 of the Local Government Act 1972) has produced the following statements in respect of the proposed budget for 2025/26:

- Acknowledging the contents of this report and setting this within the wider control framework and financial management arrangements within the council, it is my opinion that the estimates have been prepared and reviewed utilising the most up to date and accurate information available and that all assumptions made are reasonable in the current climate. I therefore consider the Council's budget for 2025/26 to be robust.
- I am of the view that the Council is pursuing a sound financial strategy in the context of the challenging financial position. However, there remains a high level of uncertainty. The current economic situation of higher inflation and interest rates means the Council's financial position is constantly changing. Depending on the shift/outcome of these risks there could be a major movement on the financial forecast set out above. The Cabinet and Corporate Management Team will be working to firm up the 2025/26 savings proposals and formulate the plans for identifying the additional savings requirement during 2025 and will continue monitoring the current economic position.
- In relation to financial reserves, the levels continue to be closely monitored and if the savings/income generation schemes set out in table 2 are achieved the level of reserves is adequate for the lifetime of this forecast. However if the savings are not achieved or the additional income isn't generated the Council's reserves will be exhausted by the end of this forecast.

### 13. FINANCE

- 13.1 The key financial matters are dealt with throughout this report. The decision to increase Council Tax is a Member decision. In making their decision Members should give consideration of the deficit facing the council over the medium term. Given the council's future deficit an increase of 2.99% in Council Tax is strongly recommended by the s.151 officer. Any change to Council Tax below the maximum allowed, has an ongoing and cumulative negative impact on future year resources.
- 13.2 The council continues to face a funding gap challenge despite the savings and income generation work already completed this year and in previous years. The council has a statutory duty to produce annually a balanced budget and it is legally bound to find a solution to the future funding gap. There are also some higher risk assumptions in the forecast. Ultimately the use of reserves to balance the funding gap, although legal, is both finite and financially not a sustainable approach to managing the budget in the long-term.
- 13.3 Given the 2025/26 cost base and the financial gap over the longer term the council needs to continue to develop plans to reduce its net cost base in order to avoid reliance on limited reserves and to deal with the future resource deficit. The key messages for the medium term continue to be:
- Council must continue to increase Council Tax in line with the Government's maximum thresholds.
  - Council must give further consideration to either reduce costs or increase revenue.
  - The uncertainty of future funding levels given the local Government finance policy statement of December 2024 including a new approach to targeting funding and a review of the business rates system.
  - The impact and timing of any Local Government reorganisation factors.

## **14. LEGAL**

14.1 The council must calculate and approve its Council Tax Requirement annually for the forthcoming financial year in accordance with s32 and s43 of the Local Government Finance Act 1992 (LGFA 1992). Section 25 of the Local Government Act (2003) also requires the officer having responsibility for the administration of the council's financial affairs, to report to the council on the robustness of the budget estimates and adequacy of financial reserves when determining its budget requirement under the Local Government Finance Act 1992. This report discharges this responsibility.

## **15. POLICY AND EQUALITIES IMPLICATIONS**

15.1 The Equality Act (2010) requires the council to have due regard in the exercising of its functions to eliminate discrimination, advance equality of opportunity and foster good relations between people who share a relevant protected characteristic and those who do not share it. Equality impact assessments will be carried out where necessary on any savings proposal. The duty to inform, consult or involve requires that the council must involve communities and those directly affected at the most appropriate and proportionate level in 'routine functions, in addition to one-off decisions.' Consultation took place with:

- Cabinet and Management Team – November and December 2024 and January 2025
- Members - January 2025
- Public (via social media and the council's website) – January 2025
- Overview & Scrutiny - February 2025

## **16. CONCLUSIONS**

16.1 The financial position for the council, like all local authorities, is challenging and subject to a high-level of risk regarding the current economic position. The council is proposing to set a revenue budget for 2025/26 of £11.535m.

16.2 There are a number of significant risks outside the council's control which remain a major concern including the current economic environment and the uncertainty of future Government funding levels and any impacts of Local Government reorganisation. Members will be kept updated on latest financial projections, local Government Finance announcements and risks as they transpire.

16.3 The Council carefully considers and monitors the MTFs and the risks as set out in this report and in the Corporate Risk Register. The Council has a risk management strategy in place to identify and evaluate risks. Risks are identified, potential impacts are highlighted and controls and mitigations are set in place. The Council monitors and reports to Cabinet Members and Audit and Accounts Committee during the year.

16.4 The Council currently holds a number of earmarked reserves, these are funds set aside for funding future liabilities, however they are being used to fund the shortfall between how much the Council spends and how much funding the Council receives. Based on the estimates detailed in section 5 above, if no further savings/efficiencies or additional income is generated these reserves will be exhausted over the life of the current forecast.

16.5 Whilst the Council is currently developing several income generating regeneration schemes, which will support the budget in the longer term. It must remain focused on identifying and delivering further savings and income in order to ensure annual balanced budgets over the immediate and medium term. It must also ensure that all its budget resource allocations are directed to the core functions of the council and that the use of its resources drives the delivery of the council's Corporate Plan priorities.

Background Papers	
Document	Place of Inspection
Revenue Budget 2025/26 and the MTFS update being reported to Cabinet in Feb 2025	Cabinet papers February 2025



# Rosendale Borough Council

## Fees and Charges for 2025/26

*Council may from time to time revise fees and charges partway through a financial year*

## Trade Waste

<b><u>Trade Waste</u></b> Cost per annum one pick up a week size of bin	<b>2024/25 Charge</b>	<b>2025/26 Charge</b>
140ltr	£350.00	£368.00
240ltr	£525.00	£551.00
500ltr	£725.00	£761.00
660ltr	£900.00	£945.00
770ltr	£1,000.00	£1,050.00
1100ltr	£1,050.00	£1,103.00

<b><u>Schools/ Charities</u></b> Cost per annum one pick up a fortnight size of bin	<b>2024/25 Charge</b>	<b>2025/26 Charge</b>
55 - 140ltr Bin, Bag or Box	£175.00	£184.00
240ltr	£262.50	£275.50
500ltr	£362.50	£380.50
660ltr	£450.00	£472.50
770ltr	£500.00	£525.00
1100ltr	£525.00	£551.50

<b><u>Trade Recycling</u></b> Cost per annum - fortnightly collection size of bin	<b>2024/25 Charge</b>	<b>2025/26 Charge</b>
55 - 140ltr Bin, Bag or Box	£75.00	£79.00
240ltr	£95.00	£100.00
500ltr	£160.00	£168.00
660ltr	£195.00	£205.00
770ltr	£220.00	£231.00
1100ltr	£265.00	£278.00

<b><u>Sacks etc</u></b>	<b>2024/25 Charge</b>	<b>2025/26 Charge</b>
Grey Sacks (includes VAT) (50 pack)	£300.00	£315.00
Blue Sacks (50 pack)	£75.00	£79.00
Aqua Sacks (50 pack)	£75.00	£79.00

## Bulky Collections

<u>Bulky Collection Charges</u>	2024/25 Charge	2025/26 Charge
1 item (furniture and electrical items)	£21.00	£22.00
2 items (furniture and electrical items)	£32.00	£34.00
3 items (furniture and electrical items)	£43.00	£45.00
4 items (furniture and electrical items)	£54.00	£57.00
5 items (furniture and electrical items)	£65.00	£68.00
6 items (furniture and electrical items)	£76.00	£80.00
7 items (furniture and electrical items)	£87.00	£91.00
8 items (furniture and electrical items)	£98.00	£103.00
9 items (furniture and electrical items)	£109.00	£114.00
10 items (furniture and electrical items)	£120.00	£126.00
<b>Price per additional item</b>	£10 per item thereafter	£10 per item thereafter

<u>Bins &amp; Sacks</u>	2024/25 Charge	2025/26 Charge
New Bin Delivery	£39.00	£41.00

<u>Garden Waste</u>	2024/25 Charge	2025/26 Charge
Garden Waste (yearly fee)	£45.00	£48.00

### **No charges for the following Bins**

Blue - Glass, Cans & Plastics

Grey - Paper & Cardboard



### Parks and Playing Fields

	2024/25 Charge	2025/26 Charge
<b>Letting of Sites (Per Day)</b>		
Moorlands Park	£257.00	£270.00
Stubbylee Park	£257.00	£270.00
Victoria Park	£257.00	£270.00
Maden Recreation Ground	£257.00	£270.00
New Hall Hey Bacup Cricket Ground - Property Services	£257.00	£270.00
Fairview	£257.00	£270.00
All Other Playing Fields	£134.00	£141.00

### Parks and Playing Fields

	2024/25 Charge	2025/26 Charge
<b>Memorials / Dedications</b>		
<b>Trees</b>		
Standard option	£252.00	£265.00
Own selected species		
<b>Benches</b>		
Standard	£1,045.00	£1,097.00
Ornate	£1,285.00	£1,349.00

## Cemeteries

	2024/25 Charge	2025/26 Charge
Purchase of right of burial in numbered grave space	£1,333.00	£1,400.00
Purchase of right of burial in numbered grave space (outside of the Borough)	£1,585.00	£1,664.00
Transfer of Grant	£80.00	£84.00
<b>Right to fix a headstone or monument</b>		
Headstone	£245.00	£257.00
Kerb Stones	£595.00	£625.00
Inscriptions	£65.00	£68.00
Vase / Plinth and Tablets	£115.00	£121.00
<b>Interments</b>		
Earth Grave & Grave Dressing (resident of the Borough)	£1,090.00	£1,144.00
Earth Grave & Grave Dressing (non resident of the Borough)	£1,650.00	£1,733.00
Vault – Constructions costs + 5% (+ VAT)	£1,320.00	£1,386.00
Vault – Interments	£1,200.00	£1,260.00
Vault – Interments (non resident of the Borough)	£1,735.00	£1,822.00
Interment of Ashes	£260.00	£273.00
Interment of ashes (non resident of the borough)	£330.00	£346.00
Scattering of Ashes	£52.00	£55.00
Bricking of grave to coffin height (additional fee)	£225.00	£236.00
<b>Ashes Chambers (Rawtenstall, Bacup &amp; Haslingden)</b>		
Purchase of Exclusive Right of Burial in Chamber	£835.00	£877.00
Interment of ashes in chamber	£295.00	£310.00
<b>Miscellaneous Charges</b>		
Copy of Regulations and Charges	£11.00	£12.00
Search Fee	£49.00	£51.00
Duplicate Grave Deed	£77.00	£81.00
Use of Chapel	£188.00	£197.00
<b>Garden of Remembrance / Whitworth</b>		
Reserving Space	£41.00	£43.00
Interment of Ashes	£65.00	£68.00
Headstone in above.	£70.00	£73.00
Supply of Engraved Plaque (excluding VAT)	£177.00	£186.00
<b>Supply of Memorial Tree</b>		
	£450.00	£473.00
New Bench including Plaque	£1,500.00	£1,575.00

## Environmental Health

	2024/25 Charge	2025/26 Charge
<b>Food Safety</b>		
Export Certificate	£63.00	£66.00
Re-inspections of business operators for food hygiene rating	£175.00	£184.00
Private water supplies - Risk Assessment	£55 per hour or any part there of, plus £12.50 per invoiced Household	£58 per hour or any part there of, plus £13.00 per invoiced Household
Private water supplies - Sampling	£55 per hour or any part there of, plus £12.50 per invoiced Household	£58 per hour or any part there of, plus £13.00 per invoiced Household
Private water supplies - Investigation	£55 per hour or any part there of, plus £12.50 per invoiced Household	£58 per hour or any part there of, plus £13.00 per invoiced Household
Private water supplies - Granting Authorisation	£55 per hour or any part there of, plus £12.50 per invoiced Household	£58 per hour or any part there of, plus £13.00 per invoiced Household
Private water supplies - Analysing a sample under Regulation 10	£55 per hour or any part there of, plus £12.50 per invoiced Household	£58 per hour or any part there of, plus £13.00 per invoiced Household
Private water supplies - Analysing a check monitoring sample	£55 per hour or any part there of, plus £12.50 per invoiced Household	£58 per hour or any part there of, plus £13.00 per invoiced Household
Private water supplies - Analysing an audit monitoring sample	£55 per hour or any part there of, plus £12.50 per invoiced Household	£58 per hour or any part there of, plus £13.00 per invoiced Household
<b>Health &amp; Safety</b>		
Skin Piercing - premises	£210.00	£220.00
Skin Piercing - persons	£210.00	£220.00
Factual report to solicitors / injured person	£330.00	£347.00

## Environmental Health

	2024-25 Charge	2025-26 Charge
<b>Pollution Health &amp; Housing</b>		
LAPC & LAPPC Fees	<b>As Prescribed</b>	<b>As Prescribed</b>
Environmental Information Regulation enquires	<b>£90</b> per hour (minimum 1 hour)	<b>£95</b> per hour (minimum 1 hour)
List of permitted processes	<b>£58.00</b>	<b>£61.00</b>
Enquires related to public register of permitted processes	<b>£90</b> per hour (minimum 1 hour)	<b>£95</b> per hour (minimum 1 hour)
Contaminated Land Enquires	<b>£99</b> (1st hour), <b>£50</b> per additional half hour)	<b>£104</b> (1st hour), <b>£52</b> per additional half hour)
Any Default works	<b>Hourly rate of officer involved + 16.30% of external works costs</b> (min £15 and max £500 per household)	<b>Hourly rate of officer involved + 17.12% of external works costs</b> (min £16 and max £525 per household)
UK House inspections	<b>£142.00</b>	<b>£149.00</b>
HMO License	<b>New Application</b> <b>Part A £719.70</b> <b>Part B £279.50</b> <b>Renewal</b> <b>Part A £700.70</b> <b>Part B £279.50</b>	<b>New Application</b> <b>Part A £719.70</b> <b>Part B £279.50</b> <b>Renewal</b> <b>Part A £700.70</b> <b>Part B £279.50</b>
Housing Act 2004 Notices not including Variations and Revocations	<b>Up to Statutory Maximum of £500</b>	<b>Up to Statutory Maximum of £525</b>
Housing Act 2004 Revocation or Variation of Notice	Officer Time at £48 per hour	Officer Time at £50 per hour
The Smoke and Carbon Monoxide Alarm (England) Regulations 2016 Penalty Charge (not exceeding £5000) Reg 8	First offence £2,500 (reduced to £1,250 if paid early). Second offence £5,000 (reduced to £2,500 if paid early). Any other offence £5,000 with no reductions.	First offence £2,500 (reduced to £1,250 if paid early). Second offence £5,000 (reduced to £2,500 if paid early). Any other offence £5,000 with no reductions.
<b>Scrap Metal</b>		
Dealers 3 year Licence	£486.00	£510.00
Mobile Collections 3 year Licence	£378.00	£397.00
Variations	£70.00	£74.00
Replacement licences	£54.00	£57.00

## Gambling Act Licences

Activity	2024-25 Charge	2025-26 Charge
Bingo Hall – New Licence	£1,885.00	£1,979.00
Bingo Hall – Non Fast Track	£1,750.00	£1,838.00
Bingo Hall – Fast Track	£274.00	£288.00
Bingo Hall – Annual Fee	£1,000.00	£1,050.00
Bingo Hall – Variations	£1,750.00	£1,838.00
Bingo Hall – Reinstatement of Licence	£1,200.00	£1,260.00
Bingo Hall – Provisional statement	£1,133.00	£1,190.00
Bingo Hall – Transfer	£567.00	£595.00
Betting Shop – New Application	£1,681.00	£1,765.00
Betting Shop – Non Fast Track	£1,500.00	£1,575.00
Betting Shop – Fast Track	£300.00	£315.00
Betting Shop – Annual Fee	£600.00	£630.00
Betting Shop – Variations	£1,500.00	£1,575.00
Betting Shop – Reinstatement	£1,100.00	£1,155.00
Betting Shop – Provisional Statement	£2,000.00	£2,100.00
Betting Shop – Transfer	£1,200.00	£1,260.00
Adult Gaming Centre – New Application	£1,335.00	£1,402.00
Adult Gaming Centre – Non Fast Track	£1,000.00	£1,050.00
Adult Gaming Centre – Fast Track	£274.00	£288.00
Adult Gaming Centre – Annual Fee	£1,000.00	£1,050.00
Adult Gaming Centre – Variations	£1,000.00	£1,050.00
Adult Gaming Centre – reinstatement of licence	£1,200.00	£1,260.00
Adult Gaming Centre – provisional licence	£2,000.00	£2,100.00
Adult Gaming Centre – transfer	£1,200.00	£1,260.00
Family Entertainment Centre – New Application	£1,327.00	£1,393.00
Family Entertainment Centre – Non Fast Track	£1,000.00	£1,050.00
Family Entertainment Centre – Fast Track	£300.00	£315.00
Family Entertainment Centre – Annual Fee	£750.00	£788.00
Family Entertainment Centre – Variations	£750.00	£788.00
Family Entertainment Centre – reinstatement of licencer	£950.00	£997.00
Family Entertainment Centre – provisional statement	£2,000.00	£2,100.00
Family Entertainment Centre – Transfer	£950.00	£997.00

## Street Trading

Licence	Details	2024-25 Charge	Notes
Street Trading Consent - 12 mth consent	New	£95.00	Application Fee. A further £336 will be charged for issue of consent (below)
Street Trading Consent - 12 mth consent	New	£336.00	Issue fee
Street Trading Consent - 12 mth consent	Renewal	£430.00	
Street Trading Consent - 14 day consent	New	£95.00	Fee is not payable if the consent is a community event (as determined by the licencing manager)
Variation of Street Trading Consent	Variation	£0.00	
Change of personal details		£0.00	
Change in employee details		£0.00	
Copy of street trading consent		£0.00	

2025-26 Charge	Notes
£100.00	Application Fee. A further £353 will be charged for issue of consent (below)
£353.00	Issue fee
£452.00	
£100.00	Fee is not payable if the consent is a community event (as determined by the licencing manager)
£0.00	
£0.00	
£0.00	
£0.00	

## Second Hand Goods Dealers Fees

Licence	Details	2024-25 Charge	
Second hand Goods Dealer Registration	Registration	£105.00	
Copy registration certificate	Copy certificate	£0.00	

2025-26 Charge	
£110.00	
£0.00	

## Other

Licence	Details	2024-25 Charge	
Sex Shop	New	£3,282.00	

2025-26 Charge	
£3,446.00	

## Animal Welfare

Item	Application Fee	Licence Fee	2024/25 Charge	Application Fee	Licence Fee	2025/26 Charge	NOTES
Keeping or Training Animals for exhibition	£127.00	£288.00	£415.00	£127.00	£288.00	£415.00	
Selling animals as Pets	£127.00	£288.00	£415.00	£127.00	£288.00	£415.00	
Doggy Day Care	£127.00	£288.00	£415.00	£127.00	£288.00	£415.00	
Hiring out Horses	£161.00	£297.00	£458.00	£161.00	£297.00	£458.00	Additional vet fees apply and charged separately prior to issue of licence
Dog Breeding	£161.00	£297.00	£458.00	£161.00	£297.00	£458.00	Additional vet fees apply and charged separately prior to issue of licence
Dog Breeding	£193.00	£310.00	£503.00	£193.00	£310.00	£503.00	Additional vet fees apply and charged separately prior to issue of licence
Boarding for cats	£127.00	£288.00	£415.00	£127.00	£288.00	£415.00	
Boarding dogs in kennels	£127.00	£288.00	£415.00	£127.00	£288.00	£415.00	
Home Boarders (Single Dwelling)	£119.00	£300.00	£419.00	£119.00	£300.00	£419.00	
Arranging boarding/day care where agent not boarding themselves	£262.00	£304.00	£566.00	£262.00	£304.00	£566.00	
Additional fee for every 1 host	£58.00	£32.00	£90.00	£58.00	£32.00	£90.00	
Arranging boarding/day care where Host has to apply in own right	£324.00	£300.00	£624.00	£324.00	£300.00	£624.00	
Add additional activity to existing licence	£93.00	£0.00	£93.00	£93.00	£0.00	£93.00	
Licence issue (copy licence or following variation)	£15.00	£0.00	£15.00	£15.00	£0.00	£15.00	
Appeal Fee	£86.00	£0.00	£86.00	£86.00	£0.00	£86.00	£43 refunded if appeal results in a higher star rating
Re-score Request	£65.00	£0.00	£65.00	£65.00	£0.00	£65.00	
Missed vet or inspector appointment fee	£55.00	£0.00	£55.00	£55.00	£0.00	£55.00	Where appointment arranged but inspection cannot be undertaken for any reason
Zoo Licence	£195.00	£195.00	£390.00	£195.00	£195.00	£390.00	Additional vet fees apply and charged separately prior to issue of licence
Dangerous Wild Animals Licence	£91.00	£91.00	£182.00	£91.00	£91.00	£182.00	Additional vet fees apply and charged separately prior to issue of licence

## Taxi Licensing

	2024-25 Charge	2025-26 Charge
Hackney Carriage Driver Licence (Renewal) 3 years	£259	£259
Hackney Carriage Driver New Licence (Renewal) 3 years	£259	£259
Hackney Carriage Vehicle Licences	£212	£212
Electric Hackney Carriage Vehicle Licences		
Hackney Carriage Vehicle Licence (Renewal)	£212	£212
Private Hire Vehicle Licence	£212	£212
Electric Private Hire Vehicle Licence		
Private Hire Vehicle Licence (Renewal)	£212	£212
Private Hire Driver Licence 3 years	£259	£259
Private Hire New Driver License 3 years	£259	£259
Private Hire Operators License 5 years	£446	£446
Private Hire Operators License 3 years	£321	£321
Private Hire Operators License 1 year	£196	£196
Driver/ Vehicle/ Operator License only	No charge	No charge
Copy documents	No charge	No charge
Re-booking Fee	£35	£35
Basic Skills Assessment / Policy Knowledge Test	£70	£70
Change of Vehicle	£42	£42
Replacement Door Stickers (each)	£8	£8
Replacement ID Plate	£13	£13
Replacememnt ID Badge	£5	£5
Lanyard	£2	£2



## Premises Liquor Licences

The cost premises licences are determined in accordance with the Licensing Act 2003 and the regulations made therein. Local Authorities have no discretion in this matter.

Rateable Value	Band
Rateable < £4,300	A
£4,300 to £33,000	B
£33,001 to £87,000	C
£87,001 to £125,000	D
£125,001 and above	E

Band
A
B
C
D
E

License	Description	2024-25 Charge	2025-26 Charge
Premises Licence - Alcohol Band A	New	£100.00	£100.00
Premises Licence - Alcohol Band B	New	£190.00	£190.00
Premises Licence - Alcohol Band C	New	£315.00	£315.00
Premises Licence - Alcohol Band D	New	£450.00	£450.00
Premises Licence - Alcohol Band E	New	£635.00	£635.00
Premises Licence - NO Alcohol Band A	New	£100.00	£100.00
Premises Licence - NO Alcohol Band B	New	£190.00	£190.00
Premises Licence - NO Alcohol Band C	New	£315.00	£315.00
Premises Licence - NO Alcohol Band D	New	£450.00	£450.00
Premises Licence - NO Alcohol Band E	New	£635.00	£635.00
Club Premiese Certificate - Alcohol Band A	New	£100.00	£100.00
Club Premiese Certificate - Alcohol Band B	New	£190.00	£190.00
Club Premiese Certificate - Alcohol Band C	New	£315.00	£315.00
Club Premiese Certificate - Alcohol Band D	New	£450.00	£450.00
Club Premiese Certificate - Alcohol Band E	New	£635.00	£635.00
Club Premiese Certificate - NO - Alcohol Band A	New	£100.00	£100.00
Club Premiese Certificate - NO - Alcohol Band B	New	£190.00	£190.00
Club Premiese Certificate - NO - Alcohol Band C	New	£315.00	£315.00
Club Premiese Certificate - NO - Alcohol Band D	New	£450.00	£450.00
Club Premiese Certificate - NO - Alcohol Band E	New	£635.00	£635.00
Premises Licence - Alcohol Band A	Annual Fee	£70.00	£70.00
Premises Licence - Alcohol Band B	Annual Fee	£180.00	£180.00
Premises Licence - Alcohol Band C	Annual Fee	£295.00	£295.00
Premises Licence - Alcohol Band D	Annual Fee	£320.00	£320.00
Premises Licence - Alcohol Band E	Annual Fee		
Premises Licence - NO Alcohol Band A	Annual Fee	£70.00	£70.00
Premises Licence - NO Alcohol Band B	Annual Fee	£180.00	£180.00
Premises Licence - NO Alcohol Band C	Annual Fee	£295.00	£295.00
Premises Licence - NO Alcohol Band D	Annual Fee	£320.00	£320.00
Premises Licence - NO Alcohol Band E	Annual Fee	£350.00	£350.00
Copy premises license or summary	Section 25	£10.50	£10.50
Provisional Statement	Sectio 29	£315.00	£315.00
Notification of Change of Name or address - premise license	Section 33	£10.50	£10.50
Variation of DPS	Section 37	£23.00	£23.00
Transfer Premises License	Section 42	£23.00	£23.00
Interim Authoirty Notice	Section 47	£23.00	£23.00
Copy club premises certificate or summary	Section 79	£10.50	£10.50
Notification of Change of Name or alteration of rules	Section 82	£10.50	£10.50
Change of registered address of club	Section 83	£10.50	£10.50
Temporary Event Notice	Section 100	£21.00	£21.00
Copy Temporary Event Notice	Section 100	£10.50	£10.50
Personal Licence	New	£37.00	£37.00
Personal Licence	Renewal	£37.00	£37.00
Copy personal license	Section 126	£10.50	£10.50
Notification of change of name or address - personal license	Section 127	£10.50	£10.50
Notification of interest	Section 178	£21.00	£21.00

## Planning Applications

The planning application costs are determined in accordance with the Town and Country Planning Regulations 2012. Local Authorities have no discretion in this matter.

All Outline Applications		2024-25 Charge	20% fixing broken Hsg Mrkt element	2025-26 Charge	20% fixing broken Hsg Mrkt element
Site Area	Not more than 2.5 hectares	£578 per 0.1 hectare	£116	£578 per 0.1 hectare	£116
Site Area up to a maximum fee of £150,000	More than 2.5 hectares	£15,431 + £186 per 0.1 hectare	£3,086 + £31	£15,431 + £186 per 0.1 hectare	£3,086 + £31
Householder Applications		2024-25 Charge	20% fixing broken Hsg Mrkt element	2025-26 Charge	20% fixing broken Hsg Mrkt element
Alterations/extensions to a <b>single dwelling</b> , including works within boundary	Single dwelling (excluding flats)	£258	£43	£258	£43
Full Applications (and First Submissions of Reserved Matters)		2024-25 Charge	20% fixing broken Hsg Mrkt element	2025-26 Charge	20% fixing broken Hsg Mrkt element
Erection of dwellings					
Permission in Principle		£503 for each 0.1 hectare	£84	£503 for each 0.1 hectare	£84
Alterations/extensions to <b>two or more dwellings</b> , including works within boundaries	Two or more dwellings (or one or more flats)	£550	£92	£550	£92
<b>New dwellings</b> (up to and including 50)	New dwellings (not more than 50)	578 per dwelling	£96	578 per dwelling	£96
<b>New dwellings</b> (for <i>more</i> than 50) up to a maximum fee of £300,000	New dwellings (more than 50)	£30,859 + £186 per additional dwelling	£5,143 + £31	£30,859 + £186 per additional dwelling	£5,143 + £31
Erection of buildings (not dwellings, agricultural, glasshouses, plant nor machinery):					
Increase of floor space	No increase in gross floor space or no more than 40m <sup>2</sup>	£293	£49	£293	£49
Increase of floor space	More than 40m <sup>2</sup> but no more than 75m <sup>2</sup>	£578	£96	£578	£96
Increase of floor space	More than 75m <sup>2</sup> but no more than 3,750m <sup>2</sup>	£578 for each 75m <sup>2</sup> or part thereof	£96	£578 for each 75m <sup>2</sup> or part thereof	£96
Increase of floor space	More than 3,750m <sup>2</sup>	£30,859 + £186 for each additional 75m <sup>2</sup> in excess of 3750 m <sup>2</sup> to a maximum of £405,000	£5,143 + £31	£30,859 + £186 for each additional 75m <sup>2</sup> in excess of 3750 m <sup>2</sup> to a maximum of £405,000	£5,143 + £31
The erection of buildings (on land used for agriculture for agricultural purposes)					
Site area	Not more than 465m <sup>2</sup>	£120	£20	£120	£20
Site area	More than 465m <sup>2</sup> but not more than 540m <sup>2</sup>	£578	£96	£578	£96
Site area	More than 540m <sup>2</sup> but not more than 4,215m <sup>2</sup>	£578 for first 540m <sup>2</sup> + £578 for each 75m <sup>2</sup> (or part thereof) in excess of 540m <sup>2</sup>	£96 + £96	£578 for first 540m <sup>2</sup> + £578 for each 75m <sup>2</sup> (or part thereof) in excess of 540m <sup>2</sup>	£96 + £96
Site area	More than 4,215m <sup>2</sup>	£30,859 + £186 for each 75m <sup>2</sup> (or part thereof) in excess of 4,215m <sup>2</sup> up to a maximum of £405,000	£5,143 + £31	£30,859 + £186 for each 75m <sup>2</sup> (or part thereof) in excess of 4,215m <sup>2</sup> up to a maximum of £405,000	£5,143 + £31
Erection of glasshouses (on land used for the purposes of agriculture)		2024-25 Charge	20% fixing broken Hsg Mrkt element	2025-26 Charge	20% fixing broken Hsg Mrkt element
Floor space	Not more than 465m <sup>2</sup>	£120	£20	£120	£20
Floor space	More than 465m <sup>2</sup>	£3,225	£538	£3,225	£538
Erection/alterations/replacement of plant and machinery					
Site area	Not more than 5 hectares	£578 for each 0.1 hectare (or part thereof)	£96	£578 for each 0.1 hectare (or part thereof)	£96
Site area	More than 5 hectares	£30,859 + additional £186 for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £405,000	£5143 + £31	£30,859 + additional £186 for each 0.1 hectare (or part thereof) in excess of 5 hectares to a maximum of £405,000	£5143 + £31

Applications other than Building Works		2024-25 Charge	20% fixing broken Hsg Mrkt element	2025-26 Charge	20% fixing broken Hsg Mrkt element
Car parks, service roads or other accesses	For existing uses	£293	£49	£293	£49
<b>Waste</b> (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)					
Site area	Not more than 15 hectares	£293 for each 0.1 hectare (or part thereof)	£49	£293 for each 0.1 hectare (or part thereof)	£49
Site area	More than 15 hectares	£47,161 + £186 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £105,300	£7,860 + £31	£47,161 + £186 for each 0.1 hectare (or part thereof) in excess of 15 hectares up to a maximum of £105,300	£7,860 + £31
<b>Operations connected with exploratory drilling for oil or natural gas</b>					
Site area	Not more than 7.5 hectares	£635 for each 0.1 hectare (or part thereof)	£106	£635 for each 0.1 hectare (or part thereof)	£106
Site area	More than 7.5 hectares	£48,696 + additional £204 for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £405,000	£8,116 + £34	£48,696 + additional £204 for each 0.1 hectare (or part thereof) in excess of 7.5 hectares up to a maximum of £405,000	£8,116 + £34
<b>Other operations (winning and working of minerals)</b>					
Site area	Not more than 15 hectares	£293 for each 0.1 hectare (or part thereof)	£49	£293 for each 0.1 hectare (or part thereof)	£49
Site area	More than 15 hectares	£47,161 + additional £186 for each 0.1 in excess of 15 hectare up to a maximum of £105,300	£7,860 + £31	£47,161 + additional £186 for each 0.1 in excess of 15 hectare up to a maximum of £105,300	£7,860 + £31
<b>Other operations (not coming within any of the above categories)</b>					
Site area	Any site area	£293 for each 0.1 hectare (or part thereof) up to a maximum of £2,535	£49	£293 for each 0.1 hectare (or part thereof) up to a maximum of £2,535	£49
<b>Lawful Development Certificate</b>		<b>2024-25 Charge</b>	<b>20% fixing broken Hsg Mrkt element</b>	<b>2024-25 Charge</b>	<b>20% fixing broken Hsg Mrkt element</b>
LDC – Existing Use - in breach of a planning condition		Same as Full		Same as Full	
LDC – Existing Use LDC - lawful not to comply with a particular condition		£293	£49	£293	£49
LDC – Proposed Use		Half the normal planning fee.		Half the normal planning fee.	
<b>Reserved Matters</b>					
Application for approval of reserved matters following outline approval		Full fee due or if full fee already paid then £578 due	£96	Full fee due or if full fee already paid then £578 due	£96
<b>Approval/Variation/discharge of condition</b>					
Application for removal or variation of a condition following grant of planning permission		£293	£49	£293	£49
Application relates to planning permission for development already carried out (Section 73A)		£293	£49	£293	£49
Request for confirmation that one or more planning conditions have been complied with		£43 per request for Householder otherwise £145 per request	£7 and £24	£43 per request for Householder otherwise £145 per request	£7 and £24
<b>Change of Use of a building to use as one or more separate dwellinghouses, or other cases</b>					
Number of Dwellings	Not more than 50 dwellings	£578 for each	£96	£578 for each	£96
Number of Dwellings	More than 50 dwellings	£30,859 + £186 for each in excess of 50 up to a maximum of £405,000	£5,143 + £31	£30,859 + £186 for each in excess of 50 up to a maximum of £405,000	£5,143 + £31
<b>Other Changes of Use of a building or land</b>		£578	£96	£578	£96
<b>Advertising</b>					
Relating to the business on the premises		£178	£30	£178	£30
Advance signs which are not situated on or visible from the site, directing the public to business		£178	£30	£178	£30
Other advertisements		£578	£96	£578	£96

<b>Prior Approval</b>					
Agricultural and Forestry buildings & operations or demolition of buildings		£120	£20	£120	£20
Telecommunications Code Systems Operators		£578	£96	£578	£96
Proposed Change of Use to State Funded School or Registered Nursery		£120	£20	£120	£20
Proposed Change of Use of Agricultural Building to a State-Funded School or Registered Nursery		£120	£20	£120	£20
Proposed Change of Use of Agricultural Building to a flexible use within Shops, Financial and Professional services, Restaurants and Cafes, Business, Storage or Distribution, Hotels, or Assembly or Leisure		£120	£20	£120	£20
Proposed Change of Use of a building from Office (Use Class B1) Use to a use falling within Use Class C3 (Dwellinghouse)		£120	£20	£120	£20
Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), where there are no Associated Building Operations		£120	£20	£120	£20
Proposed Change of Use of Agricultural Building to a Dwellinghouse (Use Class C3), and Associated Building Operations		£258	£43	£258	£43
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), where there are no Associated Building Operations		£120	£20	£120	£20
Proposed Change of Use of a building from a Retail (Use Class A1 or A2) Use or a Mixed Retail and Residential Use to a use falling within Use Class C3 (Dwellinghouse), and Associated Building Operations		£258	£43	£258	£43
Notification for Prior Approval for a Change Of Use from Storage or Distribution Buildings (Class B8) and any land within its curtilage to Dwellinghouses (Class C3)		£120	£20	£120	£20
Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3)		£120	£20	£120	£20
Notification for Prior Approval for a Change of Use from Amusement Arcades/Centres and Casinos, (Sui Generis Uses) and any land within its curtilage to Dwellinghouses (Class C3), and Associated Building Operations		£258	£43	£258	£43
Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3)		£120	£20	£120	£20
Notification for Prior Approval for a Change of Use from Shops (Class A1), Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops and Casinos (Sui Generis Uses) to Restaurants and Cafés (Class A3), and Associated Building Operations		£258	£43	£258	£43
Notification for Prior Approval for a Change of Use from Shops (Class A1) and Financial and Professional Services (Class A2), Betting Offices, Pay Day Loan Shops (Sui Generis Uses) to Assembly and Leisure Uses (Class D2)		£120	£20	£120	£20
<b>Application for a Non-material Amendment Following a Grant of Planning Permission</b>					
Applications in respect of householder developments		£43	£7	£43	£7
Applications in respect of other developments		£293	£49	£293	£49
<b>Local Authority Involvement in High Hedge Complaints</b>					
High Hedge Complaint		£625	N/A	£625	N/A
<b>Pre-Application Advice Fees</b>	<b>Small scale- Householders</b>	£90	N/A	£90	N/A
	<b>Medium Scale - 1-9 houses</b>	£450		£450	
	<b>Majors</b>	£2,000		£2,000	
	<b>Significant Majors</b>	£3,000		£3,000	
	<b>Listed Building Consent &amp; Conservation Works</b>	£250		£250	
<b>Planning History Checks</b>		£72	N/A	£72	N/A
<b>Supplementary Planning Application Advice</b>		POA	N/A	POA	N/A

## S106 Fees

2024/25

### Type of Obligation Monitoring Fee

Commuted Sum	1% of each payment instalment	This will be included within each invoice requesting payment
Land Contribution	£1,173 per development site	This payment is to be made at the time that the land transfer takes place
On-site Affordable Housing	£1,173 per development site	Payment is to be made on the first occupation of the affordable units
Other obligation	£1,173 per obligation	This is to ensure compliance with obligations such as providing a woodland management strategy etc
Overage Clause1	At least £1,173 or 1% of any addition	This is to report on any commuted sum payments arising from greater profits.

Commuted sum payments for open space / playing pitches contributions	£2,414 per dwelling for housing schemes of 10 or more dwelling	This is to report on any commuted sum payments arising from greater profits.
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Historic S106 Agreements Obligations	Copies of S106 legal agreements and to seek evidence that obligations have been discharged.	£150
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Off-site Affordable Housing		n/a
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2025/26

### Type of Obligation Monitoring Fee

Commuted Sum	1% of each payment instalment	This will be included within each invoice requesting payment
Land Contribution	£1,232 per development site	This payment is to be made at the time that the land transfer takes place
On-site Affordable Housing	£1,232 per development site	Payment is to be made on the first occupation of the affordable units
Other obligation	£1,232 per obligation	This is to ensure compliance with obligations such as providing a woodland management strategy etc
Overage Clause1	At least £1,232 or 1% of any addition	This is to report on any commuted sum payments arising from greater profits.

Commuted sum payments for open space contributions	£1,277 per dwelling for housing schemes of 10 or more dwelling	When need is demonstrated
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Commuted sum payments for open playing pitches contributions	£803 per dwelling for housing schemes of 10 or more dwelling	When need is demonstrated
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Historic S106 Agreements Obligations	Copies of S106 legal agreements and to seek evidence that obligations have been discharged.	£158
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Off-site Affordable Housing	Difference between OMV & RP x the number of offsite AH. (OMV - RP) x TS / 0.7	Cost to the developer if the affordable dwellings were provided on site
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## Biodiversity Net Gain Fees

2024/25			
BNG Standard Monitoring Fee	Low technical difficulty to enhance/create habitats	Moderate technical difficulty to enhance/create habitats	High technical difficulty to enhance/create habitats
Small biodiversity off-site/on-site area (0 to 10ha)	n/a	n/a	n/a
Medium biodiversity off-site/on-site area (10+ to 20ha)	n/a	n/a	n/a
Large biodiversity off-site/on-site area (20+ to 40ha)	n/a	n/a	n/a

2025/26			
BNG Standard Monitoring Fee	Low technical difficulty to enhance/create habitats	Moderate technical difficulty to enhance/create habitats	High technical difficulty to enhance/create habitats
Small biodiversity off-site/on-site area (0 to 10ha)	£8,003	£15,206	£23,361
Medium biodiversity off-site/on-site area (10+ to 20ha)	£13,338	£20,978	£33,373
Large biodiversity off-site/on-site area (20+ to 40ha)	£26,676	£35,963	£46,722

**Building Control - Table A**

**New Build - Houses 2024/25**

**Standard Charge for New Housing (up to 300m2 Floor Area including flats and maisonettes but not conversions)**

No of Dwellings	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
1	260.00	52.00	<b>£312.00</b>	723.33	144.67	<b>£868.00</b>	1,180.00	236.00	<b>£1,416.00</b>
2	342.50	68.50	<b>£411.00</b>	864.17	172.83	<b>£1,037.00</b>	1,448.33	289.67	<b>£1,738.00</b>
3	380.83	76.17	<b>£457.00</b>	1,013.33	202.67	<b>£1,216.00</b>	1,672.50	334.50	<b>£2,007.00</b>
4	455.00	91.00	<b>£546.00</b>	1,169.17	233.83	<b>£1,403.00</b>	1,949.17	389.83	<b>£2,339.00</b>
5	545.83	109.17	<b>£655.00</b>	1,338.33	267.67	<b>£1,606.00</b>	2,260.00	452.00	<b>£2,712.00</b>

**Building Control - Table A**

**New Build - Houses 2025/26**

**Standard Charge for New Housing (up to 300m2 Floor Area including flats and maisonettes but not conversions)**

No of Dwellings	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
1	273.00	54.60	<b>£327.60</b>	760.00	152.00	<b>£912.00</b>	1,239.00	247.80	<b>£1,486.80</b>
2	360.00	72.00	<b>£432.00</b>	907.00	181.40	<b>£1,088.40</b>	1,521.00	304.20	<b>£1,825.20</b>
3	400.00	80.00	<b>£480.00</b>	1,064.00	212.80	<b>£1,276.80</b>	1,756.00	351.20	<b>£2,107.20</b>
4	478.00	95.60	<b>£573.60</b>	1,228.00	245.60	<b>£1,473.60</b>	2,047.00	409.40	<b>£2,456.40</b>
5	573.00	114.60	<b>£687.60</b>	1,405.00	281.00	<b>£1,686.00</b>	2,373.00	474.60	<b>£2,847.60</b>

**Standard Charge for New Housing (Floor Area between 301m2 and 700m2)**

	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
Single Dwelling with Floor Area between 301m2 and 500m2	300.00	60.00	<b>£360.00</b>	819.17	163.83	<b>£983.00</b>	1,343.33	268.67	<b>£1,612.00</b>
Single Dwelling with Floor Area between 501m2 and 700m2	300.00	60.00	<b>£360.00</b>	1,055.83	211.17	<b>£1,267.00</b>	1,626.67	325.33	<b>£1,952.00</b>

Please note for more than 5 Dwelling or if the floor area of a dwelling exceeds 700m2 the charge is individually determined

All the above charges are on the basis that any controlled electrical work is carried out by a person who is a member of a registered competent person scheme, if this is not the case an additional charge may apply

**Standard Charge for New Housing (Floor Area between 301m2 and 700m2)**

	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
Single Dwelling with Floor Area between 301m2 and 500m2	315.00	63.00	<b>£378.00</b>	860.00	172.00	<b>£1,032.00</b>	1,411.00	282.20	<b>£1,693.20</b>
Single Dwelling with Floor Area between 501m2 and 700m2	315.00	63.00	<b>£378.00</b>	1,109.00	221.80	<b>£1,330.80</b>	1,708.00	341.60	<b>£2,049.60</b>

Please note for more than 5 Dwelling or if the floor area of a dwelling exceeds 700m2 the charge is individually determined

All the above charges are on the basis that any controlled electrical work is carried out by a person who is a member of a registered competent person scheme, if this is not the case an additional charge may apply

**Building Control - Table B**

**Charges for small buildings, extensions and alterations to dwellings 2024/25**  
Valid for applications received between 01/04/2024 & 31/03/2025

Proposal	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
<b>Category 1: Extensions to Dwellings</b>									
Extension Internal Floor area not exceeding 10m2	166.67	33.33	<b>£200.00</b>	197.50	39.50	<b>£237.00</b>	436.67	87.33	<b>£524.00</b>
Extension Internal Floor Area over 10m2 but not exceeding 40m2	166.67	33.33	<b>£200.00</b>	365.00	73.00	<b>£438.00</b>	637.50	127.50	<b>£765.00</b>
Extension Internal Floor Area over 40m2 but not exceeding 60m2	166.67	33.33	<b>£200.00</b>	512.50	102.50	<b>£615.00</b>	815.00	163.00	<b>£978.00</b>
Extension - Internal Floor Area over 60m2 but not exceeding 80m2	166.67	33.33	<b>£200.00</b>	660.83	132.17	<b>£793.00</b>	993.33	198.67	<b>£1,192.00</b>
<b>Category 2 - Garages &amp; Carports</b>									
<b>Erection or Extension of a detached or attached building or extension to a dwelling</b>									
Which consists of a garage, carport or both; having a floor area not exceeding 40m2 in total and is intended to be used in common with an existing building	280.00	56.00	<b>£336.00</b>	inc	inc	<b>inc</b>	336.67	67.33	<b>£404.00</b>
The conversion of an attached garage into a habitable room	248.33	49.67	<b>£298.00</b>	inc	inc	<b>inc</b>	297.50	59.50	<b>£357.00</b>
Where the Garage extension exceeds a floor area of <b>40m2</b> but does not exceed 60m2	403.33	80.67	<b>£484.00</b>	inc	inc	<b>inc</b>	483.33	96.67	<b>£580.00</b>
<b>Category 3: Loft Conversation and Dormers</b>									
Formation of a room in a roof space, including means of access thereto. Fees for lofts greater than 40m2 are to be based on the cost of work. The Fee cannot be less than shown below									
Without a dormer but not exceeding 40m2 in floor area	166.67	33.33	<b>£200.00</b>	205.83	41.17	<b>£247.00</b>	447.50	89.50	<b>£537.00</b>
With a dormer but not exceeding 40m2 in floor area	166.67	33.33	<b>£200.00</b>	327.50	65.50	<b>£393.00</b>	592.50	118.50	<b>£711.00</b>

Where the extension to the dwelling exceeds 80m2 in floor area, the charge is based on the estimated cost in Table E, subject to the sum of the plan charge and inspection charge being not less than £1057.50 (excluding VAT). The total estimated cost of the work must therefore be at least £75,001.

Note: All the above charges are on the basis that any controlled electrical work is carried out by a person who is a member of a registered Competent Person Scheme, if this is not the case an additional charge may apply.

**Building Control - Table B**

**Charges for small buildings, extensions and alterations to dwellings 2025/26**  
Valid for applications received between 01/04/2025 & 31/03/2026

Proposal	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
<b>Category 1: Extensions to Dwellings</b>									
Extension Internal Floor area not exceeding 10m2	175.00	35.00	<b>£210.00</b>	207.00	41.40	<b>£248.40</b>	459.00	91.80	<b>£550.80</b>
Extension Internal Floor Area over 10m2 but not exceeding 40m2	175.00	35.00	<b>£210.00</b>	383.00	76.60	<b>£459.60</b>	669.00	133.80	<b>£802.80</b>
Extension Internal Floor Area over 40m2 but not exceeding 60m2	175.00	35.00	<b>£210.00</b>	538.00	107.60	<b>£645.60</b>	856.00	171.20	<b>£1,027.20</b>
Extension - Internal Floor Area over 60m2 but not exceeding 80m2	175.00	35.00	<b>£210.00</b>	694.00	138.80	<b>£832.80</b>	1043.00	208.60	<b>£1,251.60</b>
<b>Category 2 - Garages &amp; Carports</b>									
<b>Erection or Extension of a detached or attached building or extension to a dwelling</b>									
Which consists of a garage, carport or both; having a floor area not exceeding 40m2 in total and is intended to be used in common with an existing building	294.00	58.80	<b>£352.80</b>	inc	inc	<b>inc</b>	354.00	70.80	<b>£424.80</b>
The conversion of an attached garage into a habitable room	261.00	52.20	<b>£313.20</b>	inc	inc	<b>inc</b>	312.00	62.40	<b>£374.40</b>
Where the Garage extension exceeds a floor area of <b>40m2</b> but does not exceed 60m2	424.00	84.80	<b>£508.80</b>	inc	inc	<b>inc</b>	508.00	101.60	<b>£609.60</b>
<b>Category 3: Loft Conversation and Dormers</b>									
Formation of a room in a roof space, including means of access thereto. Fees for lofts greater than 40m2 are to be based on the cost of work. The Fee cannot be less than shown below									
Without a dormer but not exceeding 40m2 in floor area	175.00	35.00	<b>£210.00</b>	216.00	43.20	<b>£259.20</b>	470.00	94.00	<b>£564.00</b>
With a dormer but not exceeding 40m2 in floor area	175.00	35.00	<b>£210.00</b>	344.00	68.80	<b>£412.80</b>	622.00	124.40	<b>£746.40</b>

Where the extension to the dwelling exceeds 80m2 in floor area, the charge is based on the estimated cost in Table E, subject to the sum of the plan charge and inspection charge being not less than £1057.50 (excluding VAT). The total estimated cost of the work must therefore be at least £75,001.

Note: All the above charges are on the basis that any controlled electrical work is carried out by a person who is a member of a registered Competent Person Scheme, if this is not the case an additional charge may apply.



**Building Control - Table C**

**Standard Charges for Alterations to Dwellings 2024-25**

Proposal	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total	Regularisation
1A. <b>Installation of Replacement windows and doors</b> in a dwelling where the number of windows / doors does not exceed 20							77.50	15.50	<b>£93.00</b>	
1B. <b>Installation of Replacement windows and doors</b> in a dwelling where the number of windows / doors does not exceed 20 (retrospective)								0.00		<b>122.00</b>
2. <b>Underpinning</b> with a total cost not exceeding £30,000	281.667	56.33	<b>£338.00</b>	inc	inc	inc	338.33	67.67	<b>£406.00</b>	
3. <b>Controlled Electrical Work</b> to a single dwelling (not carried out in conjunction with work being undertaken that falls within Table B)	250.83	50.17	<b>£301.00</b>	inc	inc	inc	300.83	60.17	<b>£361.00</b>	
4A. <b>Renovation of a thermal element</b> i.e. Work involving recovering of a roof, replacement of a floor or renovation of an external wall to which L 1b applies. (retrospective)							117.50	23.50	<b>£141.00</b>	<b>178.00</b>
4B. <b>Renovation of a thermal element</b> Replacement Conservatory Roof	POA						POA			POA
5. <b>Formation of a single en suite bathroom / shower room or cloakroom within an existing dwelling</b> (excluding electrical work)	241.67	48.33	<b>£290.00</b>	inc	inc	inc	290.00	58.00	<b>£348.00</b>	<b>409.00</b>
6. <b>Removal or partial removal of chimney breast</b> (accompanied by Structural Engineering Details)	151.67	30.33	<b>£182.00</b>				151.67	30.33	<b>£182.00</b>	<b>218.00</b>
7. <b>Installation of New or Replacement Sewage Treatment Plant and associated discharge</b>	232.50	46.50	<b>£279.00</b>			inc	279.17	55.83	<b>£335.00</b>	<b>402.00</b>
8. <b>Removal of wall and insertion of one or two steel beams maximum span 4 metres</b> (accompanied by Structural Engineering Details)	151.67	30.33	<b>£182.00</b>				151.67	30.33	<b>£182.00</b>	<b>218.00</b>
9. <b>Structural Alterations not supported by Structural Calculations to be individually assessed (Calculations may still be required)</b>	POA					inc	POA			POA
10. <b>The insertion of insulating material in a cavity wall of an existing property*</b>							78.33	15.67	<b>£94.00</b>	
11. <b>Installation of a multi fuel appliance including associated Flue liner and hearth*</b> to a single dwelling							278.33	55.6667	<b>£334.00</b>	<b>400.00</b>

\* Not carried out under a Competent Person Scheme

Where it is intended to carry out additional work internally within a dwelling at the same time as undertaking alterations as defined in Table C then the charge for all of the internal work (including work as defined in table C) may be assessed using the total estimated cost of work as set out in table E. All other work within dwellings will be charged as set out in Table E.

**Building Control - Table C**

**Standard Charges for Alterations to Dwellings 2025-26**

Proposal	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total	Regularisation
1A. <b>Installation of Replacement windows and doors</b> in a dwelling where the number of windows / doors does not exceed 20							81.00	16.20	<b>£97.20</b>	
1B. <b>Installation of Replacement windows and doors</b> in a dwelling where the number of windows / doors does not exceed 20 (retrospective)								0.00		<b>128.00</b>
2. <b>Underpinning</b> with a total cost not exceeding £30,000	296.00	59.20	<b>£355.20</b>	inc	inc	inc	355.00	71.00	<b>£426.00</b>	
3. <b>Controlled Electrical Work</b> to a single dwelling (not carried out in conjunction with work being undertaken that falls within Table B)	263.00	52.60	<b>£315.60</b>	inc	inc	inc	316.00	63.20	<b>£379.20</b>	
4A. <b>Renovation of a thermal element</b> i.e. Work involving recovering of a roof, replacement of a floor or renovation of an external wall to which L 1b applies. (retrospective)							123.00	24.60	<b>£147.60</b>	<b>187.00</b>
4B. <b>Renovation of a thermal element</b> Replacement Conservatory Roof	POA						POA			
5. <b>Formation of a single en suite bathroom / shower room or cloakroom within an existing dwelling</b> (excluding electrical work)	254.00	50.80	<b>£304.80</b>	inc	inc	inc	305.00	61.00	<b>£366.00</b>	<b>429.00</b>
6. <b>Removal or partial removal of chimney breast</b> (accompanied by Structural Engineering Details)	159.00	31.80	<b>£190.80</b>				159.00	31.80	<b>£190.80</b>	<b>229.00</b>
7. <b>Installation of New or Replacement Sewage Treatment Plant and associated discharge</b>	244.00	48.80	<b>£292.80</b>			inc	293.00	58.60	<b>£351.60</b>	<b>422.00</b>
8. <b>Removal of wall and insertion of one or two steel beams maximum span 4 metres</b> (accompanied by Structural Engineering Details)	159.00	31.80	<b>£190.80</b>				159.00	31.80	<b>£190.80</b>	<b>229.00</b>
9. <b>Structural Alterations not supported by Structural Calculations to be individually assessed (Calculations may still be required)</b>						inc	POA			
10. <b>The insertion of insulating material in a cavity wall of an existing property*</b>							82.00	16.40	<b>£98.40</b>	
11. <b>Installation of a multi fuel appliance including associated Flue liner and hearth*</b> to a single dwelling							292.00	58.4	<b>£350.40</b>	<b>420.00</b>

\* Not carried out under a Competent Person Scheme

Where it is intended to carry out additional work internally within a dwelling at the same time as undertaking alterations as defined in Table C then the charge for all of the internal work (including work as defined in table C) may be assessed using the total estimated cost of work as set out in table E. All other work within dwellings will be charged as set out in Table E.

**Building Control - Table D**

**Extensions and New Build - Other than to Dwellings 2024/25**

(i.e. Shops, Offices, industrial, hotels, storage, assembly etc.)

Note - must be submitted as a full plans application (other than application for replacement windows)

Category of Work	Proposal	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total
1	Internal Floor Area not exceeding 6m <sup>2</sup>	367.50	73.50	<b>£441.00</b>	inc	inc	<b>inc</b>
2	Internal Floor Area over 6m <sup>2</sup> but not exceeding 40m <sup>2</sup>	173.33	34.67	<b>£208.00</b>	359.17	71.83	<b>£431.00</b>
3	Internal Floor Area over 40m <sup>2</sup> but not exceeding 80m <sup>2</sup>	173.33	34.67	<b>£208.00</b>	558.33	111.67	<b>£670.00</b>
4	<b>Shop fit</b> out not exceeding a value of £50,000	357.50	71.50	<b>£429.00</b>	inc	inc	<b>inc</b>
5	<b>Replacement Windows</b>						
	a - not exceeding 10 windows	133.33	26.67	<b>£160.00</b>	inc	inc	<b>inc</b>
	b - between 11 - 20 windows	236.67	47.33	<b>£284.00</b>	inc	inc	<b>inc</b>

**Building Control - Table D**

**Extensions and New Build - Other than to Dwellings 2025/26**

(i.e. Shops, Offices, industrial, hotels, storage, assembly etc.)

Note - must be submitted as a full plans application (other than application for replacement windows)

Category of Work	Proposal	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total
1	Internal Floor Area not exceeding 6m <sup>2</sup>	386.00	77.20	<b>£463.20</b>	inc	inc	<b>inc</b>
2	Internal Floor Area over 6m <sup>2</sup> but not exceeding 40m <sup>2</sup>	182.00	36.40	<b>£218.40</b>	377.00	75.40	<b>£452.40</b>
3	Internal Floor Area over 40m <sup>2</sup> but not exceeding 80m <sup>2</sup>	182.00	36.40	<b>£218.40</b>	586.00	117.20	<b>£703.20</b>
4	<b>Shop fit</b> out not exceeding a value of £50,000	375.00	75.00	<b>£450.00</b>	inc	inc	<b>inc</b>
5	<b>Replacement Windows</b>						
	a - not exceeding 10 windows	140.00	28.00	<b>£168.00</b>	inc	inc	<b>inc</b>
	b - between 11 - 20 windows	249.00	49.80	<b>£298.80</b>	inc	inc	<b>inc</b>

**Building Control - Table E**

**Standard Charges for all work not in Tables A,B,C & D for 2024/25**  
(excludes individually determined charges)

Estimated Cost										
From	To	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
0	1000	126.67	25.33	<b>£152.00</b>	inc	inc	<b>inc</b>	151.67	30.33	<b>£182.00</b>
1,001	2,000	241.67	48.33	<b>£290.00</b>	inc	inc	<b>inc</b>	290.83	58.17	<b>£349.00</b>
2,001	5,000	261.67	52.33	<b>£314.00</b>	inc	inc	<b>inc</b>	314.17	62.83	<b>£377.00</b>
5,001	7,000	290.00	58.00	<b>£348.00</b>	inc	inc	<b>inc</b>	347.50	69.50	<b>£417.00</b>
7,001	10,000	325.00	65.00	<b>£390.00</b>	inc	inc	<b>inc</b>	390.00	78.00	<b>£468.00</b>
10,001	20,000	401.67	80.33	<b>£482.00</b>	inc	inc	<b>inc</b>	482.50	96.50	<b>£579.00</b>
20,001	30,000	173.33	34.67	<b>£208.00</b>	350.00	70.00	<b>£420.00</b>	627.50	125.50	<b>£753.00</b>
30,001	40,000	236.67	47.33	<b>£284.00</b>	385.83	77.17	<b>£463.00</b>	747.50	149.50	<b>£897.00</b>
40,001	50,000	287.50	57.50	<b>£345.00</b>	465.00	93.00	<b>£558.00</b>	903.33	180.67	<b>£1,084.00</b>
50,001	75,000	338.33	67.67	<b>£406.00</b>	566.67	113.33	<b>£680.00</b>	1,090.83	218.17	<b>£1,309.00</b>
75,001	100,000	385.83	77.17	<b>£463.00</b>	714.17	142.83	<b>£857.00</b>	1,320.00	264.00	<b>£1,584.00</b>
100,001	150,000	431.67	86.33	<b>£518.00</b>	821.67	164.33	<b>£986.00</b>	1,504.17	300.83	<b>£1,805.00</b>
150,001	200,000	476.67	95.33	<b>£572.00</b>	929.17	185.83	<b>£1,115.00</b>	1,686.67	337.33	<b>£2,024.00</b>
200,001	250,000	522.50	104.50	<b>£627.00</b>	1036.67	207.33	<b>£1,244.00</b>	1,870.83	374.17	<b>£2,245.00</b>

Where it is intended to carry out additional work on a dwelling at the same time as undertaking an extension within table B, then the charge for this additional work (as indicated in Table E) shall be discounted by 50%, subject to a maximum estimated cost of less than £10,000

Note: In respect of domestic work the above charges are on the basis that any controlled electrical work is carried out by a person who is a member of a registered Competent Person Scheme, if this is not the case an additional charge may apply.

Where the estimated cost of work exceeds £250,000 the charge will be individually assessed by Rossendale Borough Council Building Control Services.

**Building Control - Table E**

**Standard Charges for all work not in Tables A,B,C & D for 2025/26**  
(excludes individually determined charges)

Estimated Cost										
From	To	Plan Fee	VAT	Plan Total	Inspect Fee	VAT	Inspect Total	Building Notice Fee	VAT	Building Notice Total
0	1000	133.00	26.60	<b>£159.60</b>	inc	inc	<b>inc</b>	159.00	31.80	<b>£190.80</b>
1,001	2,000	254.00	50.80	<b>£304.80</b>	inc	inc	<b>inc</b>	305.00	61.00	<b>£366.00</b>
2,001	5,000	275.00	55.00	<b>£330.00</b>	inc	inc	<b>inc</b>	330.00	66.00	<b>£396.00</b>
5,001	7,000	305.00	61.00	<b>£366.00</b>	inc	inc	<b>inc</b>	365.00	73.00	<b>£438.00</b>
7,001	10,000	341.00	68.20	<b>£409.20</b>	inc	inc	<b>inc</b>	410.00	82.00	<b>£492.00</b>
10,001	20,000	422.00	84.40	<b>£506.40</b>	inc	inc	<b>inc</b>	507.00	101.40	<b>£608.40</b>
20,001	30,000	182.00	36.40	<b>£218.40</b>	368.00	73.60	<b>£441.60</b>	659.00	131.80	<b>£790.80</b>
30,001	40,000	249.00	49.80	<b>£298.80</b>	405.00	81.00	<b>£486.00</b>	785.00	157.00	<b>£942.00</b>
40,001	50,000	302.00	60.40	<b>£362.40</b>	488.00	97.60	<b>£585.60</b>	949.00	189.80	<b>£1,138.80</b>
50,001	75,000	355.00	71.00	<b>£426.00</b>	595.00	119.00	<b>£714.00</b>	1145.00	229.00	<b>£1,374.00</b>
75,001	100,000	405.00	81.00	<b>£486.00</b>	750.00	150.00	<b>£900.00</b>	1386.00	277.20	<b>£1,663.20</b>
100,001	150,000	453.00	90.60	<b>£543.60</b>	863.00	172.60	<b>£1,035.60</b>	1579.00	315.80	<b>£1,894.80</b>
150,001	200,000	501.00	100.20	<b>£601.20</b>	976.00	195.20	<b>£1,171.20</b>	1771.00	354.20	<b>£2,125.20</b>
200,001	250,000	549.00	109.80	<b>£658.80</b>	1089.00	217.80	<b>£1,306.80</b>	1964.00	392.80	<b>£2,356.80</b>

Where it is intended to carry out additional work on a dwelling at the same time as undertaking an extension within table B, then the charge for this additional work (as indicated in Table E) shall be discounted by 50%, subject to a maximum estimated cost of less than £10,000

Note: In respect of domestic work the above charges are on the basis that any controlled electrical work is carried out by a person who is a member of a registered Competent Person Scheme, if this is not the case an additional charge may apply.

Where the estimated cost of work exceeds £250,000 the charge will be individually assessed by Rossendale Borough Council Building Control Services.

**Building Control - Table F****Demolition (2024/25)**

Category of Work	Proposal	VAT Exempt Fee
1	Application to demolish existing property under Section 80 of the Buildings Act 1984 & issuing the counter notice under Section 81 of the Building Act 1984.	FOC

**Building Control - Table F****Demolition (2025/26)**

Category of Work	Proposal	VAT Exempt Fee
1	Application to demolish existing property under Section 80 of the Buildings Act 1984 & issuing the counter notice under Section 81 of the Building Act 1984.	FOC

**Building Control - Table G****Other Charges (2024/25)**

Category of Work	Proposal	Net	VAT	Gross Fee
1	Copy of Decision Notice or Completion Certificates (within the past 3 years)	25.83	5.17	£31.00
2	Additional copy from same file.	6.67	1.33	£8.00
3	Re- opening of archived applications (Charge per Hour - minimum 1 hour £80.00) plus decision notice and completion certificate	70.00	14.00	£84.00
4	Re- opening of archived applications (Charge per Hour - minimum 1 hour £80.00) plus decision notice and completion certificate	97.50	19.50	£117.00
5	Withdrawal of an application and any associated charges (Charge per Hour - minimum 1 hour £80.00)	70.00	14.00	£84.00
6	Building Regulation Confirmation letter	70.00	14.00	£84.00
7	Change of applicants details on valid application (New)	70.00	14.00	£84.00
8	Supply of non-standard data and information, including responding to solicitors enquiries (Charge per Hour - minimum 1 hour £80.00)	70.00	14.00	£84.00
9	<u>Pre Application site visit discountably against full application</u>	70.00	14.00	£84.00
10	Exemption Certificate (Charged per Hour - minimum 1 hour £80.00) additional charges for site visits.	70.00	14.00	£84.00

**Building Control - Table G****Other Charges (2025/26)**

Category of Work	Proposal	Net	VAT	Gross Fee
1	Copy of Decision Notice or Completion Certificates (within the past 3 years)	27.00	5.40	£32.40
2	Additional copy from same file.	7.00	1.40	£8.40
3	Re- opening of archived applications (Charge per Hour - minimum 1 hour £80.00) plus decision notice and completion certificate	74.00	14.80	£88.80
4	Re- opening of archived applications (Charge per Hour - minimum 1 hour £80.00) plus decision notice and completion certificate	102.00	20.40	£122.40
5	Withdrawal of an application and any associated charges (Charge per Hour - minimum 1 hour £80.00)	74.00	14.80	£88.80
6	Building Regulation Confirmation letter	74.00	14.80	£88.80
7	Change of applicants details on valid application (New)	74.00	14.80	£88.80
8	Supply of non-standard data and information, including responding to solicitors enquiries (Charge per Hour - minimum 1 hour £80.00)	74.00	14.80	£88.80
9	Pre Application site visit discountably against full application	74.00	14.80	£88.80
10	Exemption Certificate (Charged per Hour - minimum 1 hour £80.00) additional charges for site visits.	74.00	14.80	£88.80

## Street Naming & Numbering

### Existing Properties

Individual House Name / Individual House re-name or re-number

Conversions of existing Properties into multiples

### Newbuild / Conversion to a property

Development of 10 plots or less

Development of 11 plots or more

Additional charge, where this includes the naming of a street

Additional charge, where this includes the naming of a building (e.g. block of flats)

	2024/25 Charge	2025/26 Charge
Individual House Name / Individual House re-name or re-number	£78	£82
Conversions of existing Properties into multiples	£125 up to a maximum of 4 units; additional Units £26 per unit	£131 up to a maximum of 4 units; additional Units £26 per unit
Development of 10 plots or less	£78 per plot up to a maximum of £300	£82 per plot up to a maximum of £315
Development of 11 plots or more	Charges individually assessed	Charges individually assessed
Additional charge, where this includes the naming of a street	£125	£131
Additional charge, where this includes the naming of a building (e.g. block of flats)	£125	£131

**Local Land Charges**

Offical Search / Enquiries / Con29R form / LLC1
Con 29R - Each additional parcel of land
Offical Search - LLC1
Supplementary Questions Con 29O *
Supplementary Question Con 29O (Question 22) *
Each additional Enquiry

2024/25		
Fee	VAT	TOTAL
£85.00	£17.00	£132.00
£30.00	£0.00	£30.00
£25.00	£5.00	£30.00
£30.00	£0.00	£30.00
£20.00	£4.00	£24.00
£27.00	£5.40	£32.40
£25.00	£5.00	£30.00

2025/26		
Fee	VAT	TOTAL
£85.00	£17.00	£132.00
£30.00	£0.00	£30.00
£25.00	£5.00	£30.00
£30.00	£0.00	£30.00
£20.00	£4.00	£24.00
£27.00	£5.40	£32.40
£25.00	£5.00	£30.00

## Legal Services

	2024/25 Charge			2025/26 Charge		
	Net	VAT	Gross	Net	VAT	Gross
<b><u>Sales of land and property and freehold reversion</u></b>						
Up to £5,000			£600.00			£630.00
£5001 - £15,000			£800.00			£840.00
£15,001 - £100,000			£1,800.00			£1,890.00
over £100k			2% of sale price			
<b><u>Leases and Licences</u></b>						
Industrial Unit Lease		*min	£400.00			£420.00
Industrial Unit Licence		*min	£250.00			£263.00
Garden/Garage Tenancy		*min	£350.00			£368.00
Wayleave/Easement		*min	£550.00			£578.00
Commercial Lease		*min	£850.00			£893.00
Notice of Assignment		*min	£95.00			£100.00
Agricultural Tenancy		*min	£400.00			£420.00
Agricultural Tenancy Renewal		*min	£300.00			£315.00
Lease Renewal		*min	£300.00			£315.00
Deed of Variation/Surrender/Release		*min	£400.00			£420.00
<b><u>S106 Agreements</u></b>						
Preparation		* min	£1,750.00			£1,838.00
Checking Fee		* min	£800.00			£840.00
Deed of Variations		* min	£1,000.00			£1,050.00
<b>Footpath Diversions</b>		* min	£3,000.00			£3,150.00
+ any disbursements (assuming unopposed)						
<b>Commercial Road Closures under TPCA</b>		* min	£150.00			£158.00
<b>Commercial Event Licences</b>		* min	£300.00			£315.00
<b>Misc' Commercial Licence</b>		* min	£400.00			£420.00

**Property Services**

	2024/25				2025/26		
	Net	VAT	Gross		Net	VAT	Gross
Garage sites (adopted TH sites will be held at current rate for a period of 12 months)  adjoining the applicants property and must be no Rental £1.50 per sq.m  Information regarding industrial units or managed offices have not been included due to the sensitivity of individual  Garage bond scheme to be introduced to all new and renewing tenancies from 01/04/20	£190.00	£38.00	£228.00	Garage sites (adopted TH sites will be held at current rate for a period of 12 months)  adjoining the applicants property and must be no Rental £1.50 per sq.m  Information regarding industrial units or managed offices have not been included due to the sensitivity of individual  Garage bond scheme to be introduced to all new and renewing tenancies from 01/04/20	£200.00	£40.00	£240.00

Valuation Services Residential	2024/25			Valuation Services Residential	2025/26		
	Net	VAT	Gross		Net	VAT	Gross
Band A (£1,000 - £5,000)	£318.33	£63.67	£382.00	Band A (£1,000 - £5,000)	£334.00	£66.80	£400.80
Band B (£5001 - £15,000)	£318.33	£63.67	£382.00	Band B (£5001 - £15,000)	£334.00	£66.80	£400.80
Band C (£15,001 - £25,000)	£340.00	£68.00	£408.00	Band C (£15,001 - £25,000)	£357.00	£71.40	£428.40
Band D (£5,001 - £50,000)	£340.00	£68.00	£408.00	Band D (£5,001 - £50,000)	£357.00	£71.40	£428.40
Band E (£50,001 - £100,000)	£365.00	£73.00	£438.00	Band E (£50,001 - £100,000)	£383.00	£76.60	£459.60
Band F (£100,001 +)	£485.00	£97.00	£582.00	Band F (£100,001 +)	£509.00	£101.80	£610.80
Minimum rental fee of £200 per annum. Minimum purchase value of £1000. Valuations on a price banding basis based on letterhead valuation for				Minimum rental fee of £200 per annum. Minimum purchase value of £1000. Valuations on a price banding basis based on letterhead valuation for			

Valuation Services Commercial	2024/25			Valuation Services Commercial	2025/26		
	Net	VAT	Gross		Net	VAT	Gross
Band A (£1,000 - £5,000)	£280.00	£56.00	£336.00	Band A (£1,000 - £5,000)	£294.00	£58.80	£352.80
Band B (£5001 - £15,000)	£280.00	£56.00	£336.00	Band B (£5001 - £15,000)	£294.00	£58.80	£352.80
Band C (£15,001 - £25,000)	£280.00	£56.00	£336.00	Band C (£15,001 - £25,000)	£294.00	£58.80	£352.80
Band D (£5,001 - £50,000)	£280.00	£56.00	£336.00	Band D (£5,001 - £50,000)	£294.00	£58.80	£352.80
Band E (£50,001 - £100,000)	£335.00	£67.00	£402.00	Band E (£50,001 - £100,000)	£352.00	£70.40	£422.40
Band F (£100,001 +)	£335.00	£67.00	£402.00	Band F (£100,001 +)	£352.00	£70.40	£422.40
Minimum rental fee of £200 per annum. Minimum purchase value of £1000. Valuations on a price				Minimum rental fee of £200 per annum. Minimum purchase value of £1000. Valuations on a price			
	Min net fee of £200				Min net fee of £210		

	2024/25				2025/26		
	Net	VAT	Gross		Net	VAT	Gross
Application to Purchase/Lease/Rent	£125.00	£25.00	£150.00	Application to Purchase/Lease/Rent	£131.00	£26.20	£157.20
Charity / CIC Application to Purchase/Lease/Rent	£11.25	£2.25	£13.50	Charity / CIC Application to Purchase/Lease/Rent	£12.00	£2.40	£14.40
Licence / Lease Instruction Fee	£70.00	£14.00	£84.00	Licence / Lease Instruction Fee	£74.00	£14.80	£88.80
Charity Licence / Lease Instruction Fee	£10.83	£2.17	£13.00	Charity Licence / Lease Instruction Fee	£11.00	£2.20	£13.20
Estates Administration Fee	£30.00	£6.00	£36.00	Estates Administration Fee	£32.00	£6.40	£38.40
Allotments				Allotments			
Tenancy agreement pr sq. m.	£25.50	£0.00	£25.50	Tenancy agreement pr sq. m.	£27.00	£0.00	£27.00
Minimum fee of £50 per annum	£0.37	£0.00	£0.37	Minimum fee of £50 per annum	£0.39	£0.00	£0.39

Room hire at the Business Centre	Seats	2024/25			Room hire at the Business Centre	Seats	2025/26		
		Half Day	Full Day	Hot Drinks Facilities			Half Day	Full Day	Hot Drinks Facilities
Small Meeting Room	10	£60.00	£110.00	Not Included	Small Meeting Room	10	£63.00	£116.00	Not Included
(104, 109, 113)					(104, 109, 113)				
Boardroom	16	£100.00	£180.00	Included	Boardroom	16	£105.00	£189.00	Included
(110, 210)					(110, 210)				
Council Chamber	Numbers upon Request	£180.00	£300.00	Included	Council Chamber	Numbers upon Request	£189.00	£315.00	Included
Training Room (IT Use)	9	£125.00	£200.00	Included	Training Room (IT Use)	9	£131.00	£210.00	Included
Small Meeting Room	4	£50.00	£85.00	Not Included	Small Meeting Room	4	£53.00	£89.00	Not Included



# Rossendale Borough Council

## **Revenue & Capital Budget Book 2025/26**

**To be presented to Full Council on 5th March 2025**

# Summary of Revenue Budget 2025/26

## General Fund Summary

Service	2024/25 Revised Estimate	In Year Virements	2024/25 Revised Baseline	Changes within 2024/25					2025/26 Original Budget
				Staff Costs	Other Inflation	Savings	Inter-service Virements	Volume/ Technical Changes	
				£000	£000	£000	£000	£000	
<b>Communities Directorate</b>									
Customer Services	1,743	0	1,743	26	0	0	0	96	1,865
Operational Functions	2,263	0	2,263	137	0	0	0	308	2,706
Parks & Open Spaces	948	0	948	80	0	0	0	(21)	1,007
Communities	169	0	169	8	0	0	0	1	178
Environmental Health / PPU unit	388	0	388	77	0	0	0	10	475
Licensing & Enforcement	122	0	122	(59)	0	0	0	5	67
	5,632	0	5,632	268	0	0	0	399	6,297
<b>Economic Development Directorate</b>									
Planning Services	310	0	310	73	0	0	0	72	455
Building Control Services	7	0	7	10	0	0	0	(3)	13
Housing and Regeneration Service	522	0	522	68	0	0	0	(25)	565
Property Services	277	0	277	12	0	(79)	0	12	222
	1,116	0	1,116	162	0	(79)	0	56	1,255
<b>Corporate Services</b>									
Legal Services	199	0	199	10	0	0	0	(7)	202
Democratic Services	627	0	627	15	0	0	0	(25)	617
Local Land Charges	(5)	0	(5)	3	0	0	0	22	20
Corporate Management	718	0	718	(30)	0	0	0	(134)	555
Financial Services	838	0	838	(34)	0	0	0	(215)	589
People & Policy	734	0	734	180	0	0	0	32	946
Non-Distributed Costs	106	0	106	0	0	(100)	0	229	235
Capital Financing and Interest	633	0	633	0	0	0	0	185	819
	3,851	0	3,851	144	0	(100)	0	87	3,982
<b>Total General Fund</b>	<b>10,599</b>	<b>0</b>	<b>10,599</b>	<b>574</b>	<b>0</b>	<b>(179)</b>	<b>0</b>	<b>542</b>	<b>11,535</b>
<b>Funded by</b>									
Revenue Support Grant	91								93
NNDR (Business rates baseline share)	2,335								2,436
New Homes Bonus	163								141
Funding Guarantee	361								0
Services Grant	15								0
Collection Fund Surplus - Council Tax	126								126
Collection Fund Surplus - Business Rates	0								0
NNDR Growth/Pooling	500								500
Extended Producer Responsibilities	0								649
Recovery Grant	0								297
Contribution from Reserves	564								574
<b>Council Tax Requirement</b>	<b>4,155</b>								<b>6,719</b>
Number of Band D Equivalent Properties	20,891								21,152
<b>Council Tax at Band D (excluding Whitworth)</b>	<b>£308.44</b>						<b>2.99%</b>		<b>£317.66</b>

# Revenue Budget 2025/26

## Communities Directorate

Service	2024/25 Revised Estimate	In Year Virements	2024/25 Revised Baseline	Changes within 2024/25					2025/26 Original Budget
				Inflation Pay Award	Other Inflation	Savings	Inter- service Virements	Volume/ Technical Changes	
				£000	£000	£000	£000	£000	
<b>Customer Services</b>									
Benefits Administration	(118)	0	(118)	0	0	0	0	3	(114)
Benefits Granted	(24)	0	(24)	0	0	0	0	(99)	(122)
Central Printing	0	0	0	0	0	0	0	0	0
Concessionary Travel	0	0	0	0	0	0	0	0	0
Customer Services Management	83	0	83	3	0	0	0	(0)	87
E-Government (ICT Support)	869	0	869	14	0	0	0	54	938
One Stop Shop	5	0	5	0	0	0	0	0	5
Revenues Collection	(379)	0	(379)	0	0	0	0	128	(251)
Revs & Bens Partnership	1,158	0	1,158	0	0	0	0	42	1,200
Service Assurance Team	147	0	147	8	0	0	0	(32)	123
	1,743	0	1,743	26	0	0	0	96	1,865
<b>Operational Functions</b>									
Operations & Fleet Management	422	0	422	(17)	0	0	0	167	572
Refuse & Recycling	1,537	0	1,537	130	0	0	0	101	1,768
Street Sweeping	304	0	304	23	0	0	0	27	354
Town Centre Caretaker	0	0	0	0	0	0	0	12	12
	2,263	0	2,263	137	0	0	0	308	2,707
<b>Parks</b>									
Cemeteries	(127)	0	(127)	0	0	0	0	(41)	(167)
Parks	96	0	96	0	0	0	0	(71)	26
Parks & Open Spaces	967	0	967	80	0	0	0	83	1,129
Playing Fields (Sports Facilities)	11	0	11	0	0	0	0	8	19
	948	0	948	80	0	0	0	(21)	1,007
<b>Communities</b>	169	0	169	8	0	0	0	1	178
<b>Environmental Health</b>	388	0	388	77	0	0	0	10	475
<b>Licensing and Enforcement</b>	122	0	122	(59)	0	0	0	5	67
<b>Communities Directorate Total</b>	<b>5,632</b>	<b>0</b>	<b>5,632</b>	<b>268</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>399</b>	<b>6,298</b>

# Revenue Budget 2025/26

Economic Development Directorate

Service	2024/25 Revised Estimate	In Year Virements	2024/25 Revised Baseline	Changes within 2024/25					2025/26 Original Budget
				Inflation Pay Award	Other Inflation	Savings	Inter-service Virements	Volume/ Technical Changes	
<b>Planning</b>									
Development Control	151	0	151	63	0	0	0	72	286
Forward Planning	159	0	159	10	0	0	0	(0)	169
	310	0	310	73	0	0	0	72	455
<b>Building Control</b>									
Fee Earning	(31)	0	(31)	8	0	0	0	(3)	(26)
Statutory Function	35	0	35	2	0	0	0	(1)	36
Street Signs	3	0	3	0	0	0	0	1	4
	7	0	7	10	0	0	0	(3)	13
<b>Regeneration</b>									
Economic Regeneration	226	0	226	48	0	0	0	(43)	231
Museum	26	0	26	0	0	0	0	8	34
	252	0	252	48	0	0	0	(35)	265
<b>Property Services</b>									
Allotments	3	0	3	0	0	(4)	0	(1)	(2)
Bus Shelters / Station	129	0	129	0	0	0	0	(12)	117
Business Centre	200	0	200	0	0	0	0	(27)	173
Car Parks	75	0	75	0	0	0	0	(7)	68
Corporate Estates	(570)	0	(570)	11	0	(35)	0	61	(533)
Council Offices	(37)	0	(37)	0	0	0	0	23	(14)
Courier	5	0	5	0	0	0	0	(1)	4
Depots	101	0	101	0	0	(20)	0	3	84
Facilities Management	92	0	92	0	0	0	0	(61)	31
Land Drainage	16	0	16	0	0	0	0	0	16
Markets	21	0	21	0	0	(20)	0	(5)	(4)
Museums	1	0	1	0	0	0	0	(1)	0
Public Baths	11	0	11	0	0	0	0	2	14
Public Clocks & Memorials	8	0	8	1	0	0	0	1	10
Public Conveniences	9	0	9	0	0	0	0	(6)	3
Public Halls	20	0	20	0	0	0	0	7	28
Sports Facilities	24	0	24	0	0	0	0	2	27
Sports Grounds	132	0	132	0	0	0	0	28	160
Xmas Lights	36	0	36	0	0	0	0	5	41
	277	0	277	12	0	(79)	0	12	222
<b>Housing</b>									
Homelessness	217	0	217	9	0	0	0	21	247
Housing Strategy	43	0	43	3	0	0	0	(3)	42
Private Sector renewals	11	0	11	7	0	0	0	(8)	11
	271	0	271	19	0	0	0	10	299
<b>Economic Development Directorate Total</b>	<b>1,116</b>	<b>0</b>	<b>1,116</b>	<b>162</b>	<b>0</b>	<b>(79)</b>	<b>0</b>	<b>56</b>	<b>1,255</b>

# Revenue Budget 2025/26

## Corporate Directorate

Service	2024/25 Revised Estimate	In Year Virements	2024/25 Revised Baseline	Changes within 2024/25					2025/26 Original Budget
				Inflation Pay Award	Other Inflation	Savings	Inter-service Virements	Volume/ Technical Changes	
<b>Legal Services</b>	199	0	199	10	0	0	0	(7)	202
<b>Local Land Charges</b>	(5)	0	(5)	3	0	0	0	22	20
<b>Democratic Services</b>									
Democratic Support	158	0	158	(8)	0	0	0	(7)	143
Direct Member Costs (including allowances)	215	0	215	0	0	0	0	(12)	203
Elections	90	0	90	2	0	0	0	(2)	90
Elections IER	0	0	0	0	0	0	0	0	0
Electoral Registration	94	0	94	4	0	0	0	(1)	97
Mayoralty & Civic Events	68	0	68	18	0	0	0	(3)	82
Town Twinning	3	0	3	0	0	0	0	0	3
	627	0	627	15	0	0	0	(25)	617
<b>Corporate Management</b>									
Corporate Contingency	30	0	30	0	0	0	0	7	38
Executive Office	385	0	385	11	0	0	0	(2)	394
Executive Support/Corporate Subscriptions	34	0	34	0	0	0	0	21	55
Empty Homes	300	0	300	(27)	0	0	0	(172)	101
Leisure Services	(32)	0	(32)	(13)	0	0	0	13	(32)
	718	0	718	(30)	0	0	0	(134)	555
<b>Finance</b>									
Accountancy	438	0	438	(25)	0	0	0	(217)	196
Exchequer	135	0	135	(9)	0	0	0	3	129
Insurance & Risk / Internal Audit	65	0	65	0	0	0	0	0	65
Treasury Management	200	0	200	0	0	0	0	(2)	199
	838	0	838	(34)	0	0	0	(215)	589
<b>People &amp; Policy</b>									
Corporate Support	228	0	228	99	0	0	0	20	348
People & Policy	501	0	501	81	0	0	0	16	598
Publicity & Tourism	4	0	4	0	0	0	0	(4)	0
	734	0	734	180	0	0	0	32	946
<b>Non-Distributed Costs</b>									
Other Non Distributed costs	11	0	11	0	0	0	0	24	35
Pension Costs	95	0	95	0	0	(100)	0	205	200
	106	0	106	0	0	(100)	0	229	235
<b>Capital Financing</b>									
Interest & Misc expenses	(11)	0	(11)	0	0	0	0	185	175
Capital Financing	644	0	644	0	0	0	0	0	644
Reversal of Capital Charges	0	0	0	0	0	0	0	0	0
	633	0	633	0	0	0	0	185	819
<b>Corporate Directorate Total</b>	<b>3,851</b>	<b>0</b>	<b>3,851</b>	<b>144</b>	<b>0</b>	<b>(100)</b>	<b>0</b>	<b>87</b>	<b>3,982</b>

<b>Schemes in Progress</b>	<b>2025/26 £'000</b>	<b>2026/27 £'000</b>	<b>2027/28 £'000</b>	<b>2028/29 £'000</b>	<b>Total 2025/26 - 2028/29 inc slippage £'000</b>
<b>Schemes</b>					
Vehicles / Equipment	666	387	892	447	2,392
Wheeled & Litter Bins	50	50	50	50	200
Playgrounds	10	-	-	-	10
Cemeteries	10	10	10	10	40
Pathways	20	-	-	-	20
General Building Renovations & Maintenance	200	200	200	200	800
Carbon Reduction Fund	527	-	-	-	527
Car Parks General 22-26 MTFS	30	30	-	-	60
Rawtenstall Market Electrical Works	101	-	-	-	101
Whitaker Park (Drainage)	80	-	-	-	80
Legacy Liabilities	100	70	65	65	300
<b>Sub-total</b>	<b>1,794</b>	<b>747</b>	<b>1,217</b>	<b>772</b>	<b>4,530</b>
<b>Schemes funded wholly/partly by External Finance or Government Grants</b>	<b>2025/26 £'000</b>	<b>2026/27 £'000</b>	<b>2027/28 £'000</b>	<b>2028/29 £'000</b>	<b>Total 2025/26 - 2028/29 inc slippage £'000</b>
DFG'S - Mandatory Grants	1,000	1,000	1,000	1,000	4,000
Football Pitches	1,200	192	-	-	1,392
Rossendale Town Centres - (LUF)	9,566	-	-	-	9,566
Rawtenstall Gyratory - (LUF)	4,512	-	-	-	4,512
<b>Sub-total</b>	<b>16,278</b>	<b>1,192</b>	<b>1,000</b>	<b>1,000</b>	<b>19,470</b>
<b>Total of Schemes in Progress</b>	<b>18,072</b>	<b>1,939</b>	<b>2,217</b>	<b>1,772</b>	<b>24,000</b>

<b>New Schemes or Schemes awaiting external funder approval</b>	<b>2025/26 £'000</b>	<b>2026/27 £'000</b>	<b>2027/28 £'000</b>	<b>2028/29 £'000</b>	<b>Total 2025/26 - 2028/29 inc slippage £'000</b>
Operations Infrastructure	6,000	-	-	-	6,000
Valley View (Wall)	200	-	-	-	200
Long Term Plans for Towns	-	2,000	2,000	2,000	6,000
<b>Total New Schemes</b>	<b>6,200</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>12,200</b>
<b>Grand Total</b>	<b>24,272</b>	<b>3,939</b>	<b>4,217</b>	<b>3,772</b>	<b>36,200</b>

## Appendix 4

### Rossendale Borough Council

### Council Tax Resolution – Council 5<sup>th</sup> March 2025

#### 1 – 2024-25 Collection Fund Surplus

1.1 That estimated amounts due in relation to collection fund surplus 2024-25 are noted:

	£
Lancashire Police & Crime Commissioner	19,059
Lancashire County Council	119,631
Lancashire Combined Fire Authority	6,131
Rossendale Borough Council	22,318

#### The Council Tax Resolution

The Council is recommended to resolve as follows:-

- 2 That it is noted that the Director of Resources, under delegated authority has calculated for the year 2025/26
  - (a) the Council Tax Base for the whole area of the Borough **21,152** “D” Band equivalent units [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended by the Localism Act 2011]
  - (b) a Council Tax Base for dwellings in that part of the Council’s area to which a parish precept relates, being Whitworth Parish, the amount of **2,365** “D” Band equivalent units.
- 3 Calculate that the Council Tax Requirement for the Council's own purposes for 2025/26 (excluding Parish precepts) is £6,799,223
- 4 That the following amounts be calculated for the year 2025/26 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-
  - (a) **£34,533,358** Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.



- (b) **£27,734,135** Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
- (c) **£6,799,223** Being the amount by which the aggregate at 4(a) above exceeds the aggregate at 4(b) above, calculated by the Council, in accordance with Section 31A(4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
- (d) **£321.45** Being the amount at 4(a) above less the amount at 4(b) above, divided by the amount at 2(a) above, calculated by the Council, in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) **£80,079** Being the aggregate amounts of all special items (Parish precepts) referred to in Section 34(1) of the Act.
- (f) **£317.66** Being the amount at 4(d) above less the result given by dividing the amount at 2(a) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g) **£351.52** for part of the Council's area, Parish of Whitworth, being the amounts given by adding to the amount at 4(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area 4(e) above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.
- (h) Being the amounts shown below that are given by multiplying the amounts at 4(f) and 4(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

VALUATION BANDS								
	A	B	C	D	E	F	G	H
Parish of Whitworth	234.35	273.4	312.45	351.52	429.64	507.75	585.87	703.04
All other parts of the Borough	211.77	247.07	282.36	317.66	388.25	458.84	529.43	635.32

- (i) That it be noted that for the year 2025-26 the Lancashire County Council have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the Categories of dwellings shown below:-

VALUATION BANDS								
	A	B	C	D	E	F	G	H
Lancashire County Council	1,157.19	1,350.06	1,542.92	1,735.79	2,121.52	2,507.25	2,892.98	3,471.58

At the time of publication the above rates have not been approved.

- (j) That it be noted that for the year 2025-26 the Police and Crime Commissioner for Lancashire has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

VALUATION BANDS								
	A	B	C	D	E	F	G	H
Police & Crime Commissioner for Lancashire	184.93	215.76	246.58	277.40	339.04	400.69	462.33	554.80

At the time of publication the above rates have not been approved.

- (k) That it be noted that for the year 2025-26 the Lancashire Combined Fire Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

VALUATION BANDS								
	A	B	C	D	E	F	G	H
Lancashire Combined Fire Authority	59.82	69.79	79.76	89.73	109.67	129.61	149.55	179.46

- (l) That, being calculated the aggregate in each case of the amounts at 4.2(h) above and 4.2(i), (j) and (k) above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2025-26 for each of the categories of dwellings show below:-

VALUATION BANDS								
	A	B	C	D	E	F	G	H
Rossendale Borough Council	211.77	247.07	282.36	317.66	388.25	458.84	529.43	635.32
Lancashire County Council	1,157.19	1,350.06	1,542.92	1,735.79	2,121.52	2,507.25	2,892.98	3,471.58
Police & Crime Commissioner for Lancashire	184.93	215.76	246.58	277.40	339.04	400.69	462.33	554.80
Lancashire Combined Fire Authority	59.82	69.79	79.76	89.73	109.67	129.61	149.55	179.46
<b>Total Non Parished Area</b>	<b>1,613.71</b>	<b>1,882.68</b>	<b>2,151.62</b>	<b>2,420.58</b>	<b>2,958.48</b>	<b>3,496.39</b>	<b>4,034.29</b>	<b>4,841.16</b>
Parish of Whitworth	1,636.29	1,909.01	2,181.71	2,454.44	2,999.87	3,545.30	4,090.73	4,908.88

- 5 To determine in accordance with Section 52ZB of the Local Government Finance Act 1992 that the Council's basic amount of Council Tax for 2025/26 is not excessive in accordance with principles determined by the Secretary of State under Section 52ZC. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2025/26 is excessive and therefore the billing authority is not required to hold a referendum in accordance with section 52ZK of the Local Government Finance Act 1992.

## 6 Council Tax

Collection - That the Head of Customer Services and e-Government, officers and partners be authorised to take all necessary steps to ensure collection and recovery of the Council Tax and National Non-Domestic Rates (NNDR).

## 7 NNDR1

In accordance with Section 59A of The Local Government Finance Act 1988, as amended by The Local Government Finance Act 2012, the report informs members of the calculations carried out in estimating the level of National Non-Domestic Rates (the business rates tax base) the Council anticipates collecting in 2025-26. The business rates tax base, reported in the NNDR1 submission to the Department for Levelling Up, Housing and Communities (DLUHC), is noted as £14,300,573 (Part 1a, line 11).

That estimated amounts due to each authority in relation to NNDR collection fund for 2025-26 are noted:

	£
Central Government	41,004
Lancashire County Council	7,381
Lancashire Combined Fire Authority	820
Rosendale Borough Council	32,803