










Annual BVPI Position Update











Below are updates of the BVPI's that are collected on an annual basis

BVPI Code & Description	Good Performance	Portfolio Holder	Data Collection Officer	Direction of Travel 2004/5-2005/6	On Target 2005/6?	2005/6 Outturn	Annual Target 2006/7	Position Update (December 8th)
Homelessness								
BV202 Number of people sleeping rough	Low	Cllr William Challinor	Julie Bracewell	↑	✔	0	3	After a recent rough sleepers count in October there were no rough sleepers.
BV203 Change in number of families in temporary accommodation	Low	Cllr William Challinor	Julie Bracewell	↓	●	57.14%	-9.40%	No update available until end of financial year
BV213 Housing Advice:preventing homelessness	High	Cllr William Challinor	Julie Bracewell	New 2005/6	n/a	0.08	1	The 1st Quarter this year was 0.11 and the 2nd Quarter this year was 0.21, this is number of households prevented as homelessness per 1000 households. The target for 2006/7 is 1 so we are quite a way off this target and some work in the new year will have to be done to catch up.
BV214 Repeat Homelessness	Low	Cllr William Challinor	Julie Bracewell	New 2005/6	n/a	1.83%	3.00%	So far our first 2 quarters have been 0, our target is 3% so we are well on target to achieve this target.
Culture & Related Services								
BV226a Advice & Guidance Services - total	n/a	Cllr Darryl Smith	Miladur Rahman	Amended 2005/6	✔	£119,710	119710.0	To date, the Borough Council has awarded a total of £149,684 to outside bodies that provide advice and guidance . This total includes discretionary relief. Please refer to appended document on Covalent for details of all the organisations and the amount awarded to them. The appended document details total amount of funding we have awarded to outside organisation that provide advice and guidance. The Borough Council has outsourced a number of its services to external organisations e.g. benefits to capita, housing to greenvale homes. The total amount spent by these external organisations on advice and guidance is yet to be determined.

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BV226b Advice & Guidance Services - CLS Quality Mark	High	Cllr Darryl Smith	Miladur Rahman	Amended 2005/6		58.27%	50.00%	As part of the Councils grants policy a total of £149,684 has been awarded to outside bodies that provide advice and guidance. Only the citizen advice bureau has a quality mark (CAB). CAB were awarded £69,785 and therefore 47% of monies has been spend on outside organisation with a quality mark. The Council also outsources a number of its services to external organisation. The total amount spend by these organisations is yet to be determined.
BV226c Advice & Guidance Services: direct provision	n/a	Cllr Darryl Smith	Miladur Rahman	Amended 2005/6		£3,342.00	£23,000.00	I have emailed Benefits department requesting how much they have spent on advice and guidance prior to Capita taking over the service. Currently awaiting a response. I will also investigate how much of the capita and greenvale homes service will be spent on advice and guidance and will investigate whether there is anything in the contract that stipulated how much will be spent on advice and guidance. I also intend to ask all Council service areas closer to end of financial year how much they have spent on advice and guidance however I believe it is too early to ask for this now.
Corporate Health								
BV11a Top 5% of Earners: Women - KSI	High	Cllr Janet Graham	Glenys Holt			62.50%	50.00%	30th November 2006: Snapshot figure shows that we are currently above target at 62.77% and should achieve annual target.
BV11b Top 5% of Earners: Ethnic Minorities	High	Cllr Janet Graham	Glenys Holt			0.00%	0.50%	30th November 2006: Snapshot figure shows that no employees meet the criteria of the PI and the target of 0.50% is unlikely to be reached at the end of the year
BV11c Top 5% of Earners: with a disability	High	Cllr Janet Graham	Glenys Holt	New 2005/6		7.84%	5.50%	30th November 2006: A snapshot figure shows that we are above target at 10.46%.
BV14 Percentage of Early Retirements	Low	Cllr Janet Graham	Glenys Holt			3.69%	3.00%	30th November 2006: The outturn to date is 2.87% currently under target. The outturn is likely to rise above target due to possible reviews which may result in redundancy situations, compulsory and voluntary.

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BV15 Percentage of Ill-health Retirements	Low	Cllr Janet Graham	Glenys Holt	↓		1.34%	0.14%	30th November 2006: To date there have been no early retirements. The target for 2006/07 is 0.14%.
BV 16a Percentage of employees with a Disability	High	Cllr Janet Graham	Glenys Holt	↑		4.76%	5.50%	30th September 2006: The outturn to date is 4.56% with a year end target of 5.50%. It is anticipated that we will be above target by year end.
BV16b Percentage of Economically Active People who have a Disability	n/a	Cllr Janet Graham	Glenys Holt	contextual	n/a	17.90%	17.90%	30th November 2006: The year end figure will be same as previous 17.90% taken from last census.
BV17a Ethnic Minority representation in the workforce - employees	High	Cllr Janet Graham	Glenys Holt	↑		1.7%	1.7%	30th November 2006: Outturn to date is 3.00%. This currently exceeds the year end target of 1.70%. It is anticipated that we will remain above target at year end.
BV17b Ethnic Minority representation in the workforce - local population	n/a	Cllr Janet Graham	Glenys Holt	contextual	n/a	3.8%	3.8%	30th November 2006: Year end outturn will be as outturn for 2005/06 and is based on last census figures published.
BV2a Equality Standard for Local Government	High	Cllr Janet Graham	Glenys Holt	↑		level 2	level 2	30th November 2006: Level 2.
BV2b Duty to Promote Race Equality	High	Cllr Janet Graham	Glenys Holt	↑		58%	63%	30th November 2006: Under target due to capacity issues within individual teams.
Environmental Health								
BV166a Environmental Health Checklist	High	Cllr Judith Driver	Philip Mepham	↑		88.8%	90.0%	The score at the moment is still at 88.8%. It should get to 90% by the end of March. The main obstacle now to getting to 100% is the lack of benchmarking arrangements in relation to Housing Standards. This has been discussed with Chief EHOs in Lancashire but will not be in place through that organisation within 2006/7. I am currently pursuing an arrangement with a few Authorities both inside and outside Lancashire.
BV216a Identifying Contaminated Land	High	Cllr Judith Driver	Philip Mepham	New 2005/6		450%	445%	A quote for the commissioning of consultants to update our information has been obtained and are awaiting a decision on how to award the contract. Until then the figure can remain as 450.

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BV216b Information on contaminated land	Low	Cllr Judith Driver	Philip Mephah	New 2005/6		3%	1%	The current figure is unknown until the consultants do their work - we could claim a score of 1% as it is unlikely to be much different. A score of 1% is possible by the end of March but this is totally out of our control as it is dependent on the rate of development of potentially contaminated sites by private developers. We are not in any position to influence that score without taking proactive enforcement action to get potentially contaminated sites investigated and remediated. This cannot be done without a considerable injection of funding for staff and the cost of remediation if the work has to be done in default.
BV217 Pollution Control Improvements Agreed on time	High	Cllr Judith Driver	Philip Mephah	New 2005/6		60%	70%	The current score is 80% according to our consultants and the final score will likely to be 80%. This work is progressing satisfactorily.
Planning								
BV106 New homes built on previously developed land	High	Cllr William Challinor	Anne Storah			89.02%	58.00%	We appear to be on target, although there is a significant number of new houses being completed on greenfield sites, which were granted planning permission several years ago.
BV200a Plan-making: Local Development Scheme submitted?	n/a	Cllr William Challinor	Anne Storah	Amended 2005/6	n/a	Yes	Yes	Council approved revised Local development Scheme in February 2006. An LDS will be submitted for approval in February 2007 to roll forward the programme to 2010.
BV200b Plan-making: Milestones Met?	n/a	Cllr William Challinor	Anne Storah	Amended 2005/6	n/a	No	Yes	Some milestones have been met. However, GONW requested additional consultation to be undertaken on the Core Strategy and Rawtenstall AAP which has had implications for meeting the milestones.
BV200c Plan-making: Monitoring Report	n/a	Cllr William Challinor	Anne Storah	Amended 2005/6	n/a	Yes	Yes	The Annual Monitoring Report will be submitted to Government Office for the North West by the deadline of 31st December 2006.

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BV204 Planning appeals allowed	n/a	Cllr William Challinor	Bryan Beardsworth	↓		20.0%	20.0%	Performance is currently at 28.58%. In all 7 appeals have been determined so far this year, the Councils decision has been Upheld 5 times. There are 4 decisions pending which are likely to be included in this years performance. None of the 4 pending Appeals are Committee decisions contrary to Officer recommendation.
BV205 Quality of Planning Service checklist	High	Cllr William Challinor	Bryan Beardsworth	↑		44.4%	70.0%	Currently Performance is 44%, however significant improvements in the DC service are underway which will positively impact on the performance figure. A complex criteria and a currently improving service precludes an estimation of performance, however it is expected that performance will improve from the current position.
BV219a Preserving the Special Character of Conservation Areas	n/a	Cllr William Challinor	Anne Storah	New 2005/6		8	8	Rossendale has 8 conservation areas therefore end of year target will be met.
BV219b Preserving the Special Character of Conservation Areas: Character Appraisals	High	Cllr William Challinor	Anne Storah	New 2005/6		0.00%	25.00%	Work is currently being undertaken on conservation area appraisals in partnership with the Civic Trust. It is expected that this target will be met for the end of the year.
BV219c Preserving the Special Character of Conservation Areas: Management Proposals	High	Cllr William Challinor	Anne Storah	New 2005/6		0.00%	25.00%	Depending on progress on the conservation area appraisals we hope to have two management plans prepared by the end of the year.
Waste & Cleanliness								
BV199d Local Street and Environmental Cleanliness - Fly-tipping	Low	Cllr Judith Driver	Dave Whiteman	New 2005/6	n/a	454		This BVPI is new and last years figures will be used as benchmarking figures. The figures are entered onto the DEFRA website monthly and are calculated on improvements in enforcement actions currently we are on target to improve on the original benchmark of 454 incidents

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BV86 Cost of household waste collection	Low	Cllr Judith Driver	Christine Chadderton; Keith Jenkins; Alec Tattersall	↑	✔	£34.17	£50.00	The projected cost per household is £44.22 compared with £34.33 for the 2005-06 outturn. The major reasons for this variance are; Reduced Recycling Income (Paper) Increase Recycling Costs RU Recycling Increase Staffing - consequences of Whinney Hill
Community Safety & Well-Being								
BV 225 Actions against Domestic Violence	High	Cllr Judith Driver	Trish Ellins	Amended 2005/6	✔	27.3%	45.0%	The target for 06/07 is 45% - we are currently at 36% (4 of the 11 questions relating to the BVPI are on green and three on amber). We shouldn't have any problem hitting the 45% target and possibly exceeding it. This has been achieved through the work of the recently developed DV Theme Group which has received funding from RBC to assist in the delivery of BVPI 225.