

Rossendale Borough Council 2006/7 LAA Measures

Measure	Polarity	2006/7 Outturn	2006/7 Target	Target Achieved?	Update
LAA S8 - Checklist to assess the overall provision and effectiveness of local authority services designed to help victims of domestic violence and to prevent further domestic violence. (BVPI 225)	High	5	5	•	Our outturn for the year is 45% which equates to 5 of the 11 questions being answered yes.
LAA S21 - % of sites surveyed which are graded B or below for litter and detritus. (BVPI 199a) – numerator/denominator	Low	12.0%	17.0%	~	The introduction of the manual litter pickers / revised sweeping routes has seen an improvement in the cleanliness of our streets. The existence of the NEAT teams has enabled the reporting and removal of litter, fly tipping, graffiti and fly posting, a much simpler process for residents of Rossendale. The combination of the above has seen an improvement to this indicator.

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LAA S22a - % of sites surveyed that are graded less than B for litter and detritus. (BVPI 199b) – numerator/denominator	Low	1%	2%	~	The introduction of the manual litter pickers / revised sweeping routes has seen an improvement in the cleanliness of our streets. The existence of the NEAT teams has enabled the reporting and removal of litter, fly tipping, graffiti and fly posting, a much simpler process for residents of Rossendale. The combination of the above has seen an improvement to this indicator.
LAA S22b - % of sites surveyed that are graded less than B for fly-posting. (BVPI199c) – numerator/denominator	Low	1%	2%	~	The introduction of the manual litter pickers / revised sweeping routes has seen an improvement in the cleanliness of our streets. The existence of the NEAT teams has enabled the reporting and removal of litter, fly tipping, graffiti and fly posting, a much simpler process for residents of Rossendale. The combination of the above has seen an improvement to this indicator.
LAA S22c – Fly-tipping survey score (BVPI 199d)	Low	3*	2	×	This is only an estimate until figures are available from DEFRA.
LAA H13 - % social housing that does not meet decent homes standard. (BVPI 184a)	Low	56.17%	46.62%	×	The reason for this indicator not hitting target has been the main RSL in the Borough Green Vale Homes has changed

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- numerator/denominator					its Decent Homes Programme Planned Maintenance Schedule to do a lot of the Boiler replacement work at the end of the programme which is the 2010/11 year, this will have some bearing on the decent homes figures due to not carrying this work out until the end of the Governments deadline of 2010. The final targets will be achieved but the interim targets of 2007/08 and 2008/09 may not be achieved similar to this year's outturn figure.
					Also the information that this years outturn is based on is not data that has been used for the 1 st April 2007 snapshot period. DSL's are still getting this information and it is also not likely that the Local Authority will be able to get more accurate information from the RSR returns until they are published in September 2007, of which it is then too late to report this information for the 2006/07 period at which it relates to. The data collected from Green Vale Homes has taken into account

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					current decent homes data and also made allowances for the RTB figures for the 2006/07 period. 3 other DSL's have also given accurate information as of April 2007, but the Strategic Housing Team are still waiting for the other DSL's to return their data, so previous years RSR returns for Mar 2006 have had to be used. Consequently the figure of 56.17% maybe slightly inflated and once accurate information arrives from other DSL's this percentage will possibly come down.
LAA H16 - Number of households who consider themselves homeless, who approached the local authority's Housing Advice Service and for whom housing advice casework intervention resolved their situation (BVPI 213) – numerator/denominator	High	1.04	1	•	The target for 2006/07 was 1 homelessness household per 1000 households and the outturn for Rossendale Borough Council was 1.04. There are still some training issues that will be rectified for the reporting of the 2007/08 target of 1 again which relates to the classification of what a prevention measure actually is, but this has now been implemented through the Council and Green Vale Homes and we are confident that the target of 1 for the 2007/08 reporting year can be achieved

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LAA H17 - Average SAP rating of all housing stock.	High	No Outturn available			Again this target is reliant on stock condition data to provide reports each year on targets. See Comments under LAA H14. Baseline for this target at the moment is 52. Potential targets for this indicator could be 2006/07 – 53, 2007/08 – 54 and 2008/09 – 55. Position at 1 st April 2007, was that District Councils were in talks with LCC regarding the reporting of data for this indicator and whether the mechanism for capturing such information has to change.
LAA H18 - Carbon savings in Lancashire (expressed as tonnes of carbon), due to the installation of domestic insulation measures and small scale renewables, based on HECA returns.	High	No Outturn available			Position at 1 st April 2007, was that District Councils were in talks with LCC regarding the reporting of data for this indicator and whether the mechanism for capturing such information has to change.
LAA H19b - Number of homes being adapted for life changes: number of properties receiving disabled facilities grant.	High	87	62	•	The target for 2006/07 was 62 grants, and the Private Sector Renewal Team managed to achieve an outturn of 87 grants which was well above target. The target for 2007/08 is 100 and although the

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					Governments proportion of the resources the Council use to provide the DFG service has not risen in line with our expectations, the team are confident that the target will be achieved.
LAA H20 - The number of private sector vacant dwellings brought back into use (this is an element of BVPI 64)	High	35	35	•	The target for 2006/07 was 35 properties returned to occupation and the Private Sector Renewal Team managed to hit target this year again with an outturn of 35 properties. The target set for 2007/08 is 40 properties and with more and more initiatives coming on board as a result of a new Affordable Housing Strategy in Place and also an updated Empty Homes Policy, the Council's Private Sector Renewal Team are confident that the target of 40 for 2007/08 can be achieved if not exceeded.

^{*} This is only an estimate as DEFRA do not make figures available until June