

Additional Cost Investment and Reduced Spending/Increased Income

Ref'n	Proposal	Cost / Investments £000	Savings / Income £000
1	Court Fee Income		75
2	Minimum Revenue Provision / Bank Interest Received		25
3	Street Scene - Changes		36
4	Street Scene - Agency Costs		55
5	Increase in Bulk Collection charges		13
6	Supporting Community Activity	64	
7	Concessionary Travel	5	
8	Pride in Rossendale	50	
9	Community Engagement and Involvement Workers	83	
10	Use of Specific Grant Funding		113
	Total	202	316