

Groups of Indicators & Outcomes

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Local Area Agreement: LAA 35

National Performance Indicators in the LAA35

The Lancashire Partnership brings together Lancashire County Council, district councils, and other partner organisations in the public, private, voluntary and community sectors which have an interest in improving the well-being and quality of life of local communities across Lancashire. The partnership has developed, and is committed to, the Lancashire Local Area Agreement (LAA) as a means of coordinating, planning and delivering activities to address the key priorities for Lancashire's diverse communities.

	Target Description	Lead or Contributing Partner	Frequency of Collection
1	NI 186 - Per capita CO2 emissions in the LA area	Contributing	Annual
2	NI 188 - Adapting to climate change	Contributing	Annual
3	NI 195 - Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Contributing	Annual
4	NI 155 - Number of affordable homes delivered (gross)	Lead	Annual
5	NI 192 - Household waste recycled and composted	Contributing	Quarterly
6	NI 197 - Improved local biodiversity – active management of local sites	Contributing	Annual
7	NI 187 - Tackling Fuel Poverty	Contributing	Annual
8	NI 153 - Working age people claiming out of work benefits in the worst performing neighbourhoods	Contributing	
9	NI 163 - Working age population qualified to at least Level 2 or higher	Contributing	
10	NI 165 - Working age population qualified to at least Level 4 or higher	Contributing	
11	NI 166 - Average earnings of employees in the area	Contributing	
12	NI 171 - New business registration rate	Contributing	Annual
13	NI 137 - Healthy life expectancy at age 65		

14	NI 139 - People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently		
15	NI 142 - Number of vulnerable people who are supported to maintain independent living	Contributing	
16	NI 139 - Alcohol-harm related hospital admission rates		
17	NI 119 - Self-reported measure of people's overall health and wellbeing		
18	NI 120 - All-age all cause mortality rate		
19	NI 123 - 16+ current smoking rate prevalence (number of 4-week quitters)		
20	NI 124 - People with a long-term condition supported to be independent and in control of their condition		
21	NI 50 - Emotional Health of Children		
22	NI 155 - Obesity among primary school age children in Reception Year (Percentage of children recorded as being obese)		
23	NI 110 - Young people's participation in positive activities		
24	NI 112 - Under 18 conception rate		
25	NI 117 - 16 - 18 year olds who are not in education, training or employment (NEET)	Contributing	
26	NI 16 - Serious Acquisitive Crime Rate	Contributing	Monthly
27	NI 30 - Re-offending rate of prolific and priority offenders	Contributing	
28	NI 40 - Drug users in effective treatment.	Contributing	Annual
29	NI 47 - People killed or seriously injured in road traffic accidents	Contributing	Annual
30	NI 49 - Number of primary fires and related fatalities and	Contributing	Annual

	non-fatal casualties, excluding precautionary checks		
31	NI 20 - Assault with injury crime rate	Contributing	Monthly
32	NI 1 - People from different backgrounds getting on well together	Contributing	Biennial
33	NI 4 - % of people who feel they can influence decisions in their locality	Contributing	Biennial
34	NI 6 - Participation in regular volunteering	Contributing	Biennial
35	NI 7 - Environment for a thriving third sector	Contributing	Biennial

Notes:

- Where an indicator is described as Lead, Rossendale is the target lead for that indicator for Lancashire and as such, Rossendale has a key coordination role in developing a target Action Plan.
- Where an indicator is described as contributing and a lead officer is listed, Rossendale may be involved in actions which will influence the result /outcome of the indicator.
However Rossendale is only required to collect and input outturns on the Covalent Performance Management System for the indicators shown in **bold** because the other LAA 35 indicators may be collated by other partners.
- Where there is a no data, no identified officer and the boxes are blank this data is collected by external partners.

Team Lancashire Indicators

Team Lancashire is the sub regional improvement and efficiency partnership comprising the 15 principal councils serving Lancashire's 1.5m people. The Partnership is founded on a common vision set out in the concordat "Working Better Together" signed up to by all 15 council leaders. At the heart of "Working Better Together" is the shared understanding that to deliver solutions to many of the problems facing Lancashire requires the efforts of more than just one player, and that our communities both want and deserve public services which are:

- High quality
- Accessible
- Cost effective, and
- Joined up

Outcomes
✓ There will be no identifiable pockets of underperformance amongst Lancashire's councils
✓ There will be no councils at below level 3 of the Equality Standard for Local Government
✓ No council will score less than 3 for Use of Resources
✓ Measures of how satisfied people are with a range of issues will have improved, specifically: Satisfaction with their neighbourhood as a place where people from different backgrounds get on well together, Satisfaction with their neighbourhood as a place to, and
✓ Satisfaction with their ability to influence decisions in their locality
✓ All councils will have achieved the North West Charter for Member Development, with at least 50% achieving level 2
✓ Peer assessment will identify that collaborative working between Lancashire's councils is an example of good practice
✓ The Lancashire councils will have achieved the CSR07 efficiency target
✓ All Lancashire councils will have signed up to the Skills Pledge, with at least 50% achieving level 2
✓ Workforce Development activities within the programme will have had a beneficial impact on skills and employment measures for young people contained in the three LAA's
✓ Identifiable annual efficiencies in excess of the initial investment required will be delivered through the creation of shared services
✓ The creation of a procurement hub will generate efficiencies of at least an agreed multiple of the investment in the cost of the hub

[Source: Lancashire's Sub-Regional Improvement and Efficiency Strategy 2008 – 2011]

Pennine Lancashire Multi-Area Agreement (MAA Indicators)

Multi-Area Agreements (MAAs) were introduced as part of the 2006 White Paper: Strong and Prosperous Communities. They are voluntary agreements between central government and a group of councils, focused on a specific set of outcomes and targets. In Pennine Lancashire these Councils comprise Rossendale, Blackburn with Darwen, Burnley, Hyndburn, Pendle, Ribble Valley, together covering an area that has been identified as a distinct economic footprint, and Lancashire County Council. A multi area agreement is designed to be a cross-boundary local area agreement (LAA). They bring together key players in flexible ways to tackle issues that are best addressed in partnership – at a regional and sub-regional level.

The MAA identifies four priority areas:

- Economic and Physical Development
- Transport Planning
- Skills and Worklessness
- Housing – Spatial Planning

Priority Area	Activity	Indicator
Economic and Physical Development	Increase employment: The actual employment rate across the area	NI 151
Economic and Physical Development	Boost confidence: The level of private sector investment (annual measurement of actual spend)	
Economic and Physical Development	Increase prosperity: Earnings by workplace	NI 166
Economic and Physical Development	Enterprise: Business registrations	NI 171
Economic and Physical Development	Proportion of goods and services purchased and supplied locally (Pennine Lancashire)	
Transport Planning	Access to jobs: Working-age people with access to employment by public transport (Note: LCC are developing a local indicator that may be more appropriate)	
Transport Planning	Usage: Number of journeys (rail and bus) TBC	
Skills and Worklessness	Improve skills: The proportion of the population with level 3 and 4 qualifications and above	NI 164/NI 165
Skills and Worklessness	Reduce worklessness: Reduction in the number of people claiming benefits	NI 152

Spatial Planning and Housing	Growth in new housing provision for all sectors identified within the housing strategy. This will be measured in net new additional homes completed	NI 154 or a variation
Spatial Planning and Housing	Affordable housing: Number of affordable homes completed	NI 155
Spatial Planning and Housing	Number of new homes developed on Brownfield land	
Spatial Planning and Housing	Reduction in number of unfit or empty dwellings	
Spatial Planning and Housing	Increase in number of new properties completed in Council tax band F, G, H.	
Spatial Planning and Housing	Common Planning Section 106 agreements across Pennine Lancashire authorities. Net contribution to provision of affordable housing outputs	
Spatial Planning and Housing	Net new properties built to minimum code standard	
Spatial Planning and Housing	Subject to the findings of a strategic study into the potential release of land from the green belt, develop an action plan for the delivery of the Whitebirk phase II Strategic Employment Site with MAA partners and the NWDA/NWRA	
Spatial Planning and Housing	Subject to the findings of a study into the potential release of land from the green belt, develop an action plan for the delivery of the Lords House Farm / Delph Mill Quarry Sustainable Construction Centre project with MAA partners and the NWDA/NWRA	

Sustainable Community Strategy

The Rossendale Partnership have developed a Sustainable Community Strategy 2008 – 2018 The Strategy has been developed in relation to three themes: People, Places and Prosperity. The delivery of the strategy is led by the Rossendale Partnership.

Theme	Performance Indicator(s)	NI
Health & Wellbeing	An increase in the percentage of people who report their general health as being good	NI 119
Health & Wellbeing	A reduction in the rate of hospital admissions for alcohol related harm	NI 39
Health & Wellbeing	A reduction in the number of people claiming incapacity benefit because of mental or behavioural disorder (per 1,000 working age population)	Local
Health & Wellbeing	A reduction in all age all cause mortality rates	NI 120
Health & Wellbeing	A reduction in the number of deaths from cancer (per 100,000 population aged under 75.)	NI 122
Health & Wellbeing	A reduction in the number of deaths from heart disease and stroke (per 100,000 population aged under 75)	NI 121
Health & Wellbeing	A reduction in the number of deaths from accidents (per 100,000 population aged under 75)	Local
Health & Wellbeing	An increase in the rate of self-reported 4-week smoking quitters aged 16 or over.	NI 123
Health & Wellbeing	An increase in the number of people who participate in 30 minutes of moderate physical activity three times a week.	NI 8
Health & Wellbeing	There will be no further decline in our population of 15-29 year olds	Local
Community Safety	A reduction in the number of serious acquisitive crimes	NI 16

Community Safety	A reduction in the rates of re-offending	NI 30
Community Safety	An increase in the number of drug users in effective treatment	NI 40
Community Safety	A reduction in the number of people killed and seriously injured in road traffic accidents	NI 47
Community Safety	A reduction in the number of primary fires and related fatalities and non fatal casualties.	NI 49
Community Safety	A reduction in the number of assaults with injury	NI 20
Exec	An increase in the percentage of people participating in regular volunteering	NI 6
Exec	An increase in the percentage of people who believe people from different backgrounds get on well together in their local area.	NI 1
Exec	An increase in the percentage of people who feel they can influence decisions in their locality	NI 4
Exec	An increase in the number of voluntary, community and faith groups who have a positive view of the role that local statutory organisations play in influencing the success of the third sector	NI 7
Environment	A reduction in carbon dioxide emissions per capita in the local authority area.	NI 186
Environment	Having robust plans in place to adapt to climate change.	NI 188
Housing	An increase in the take-up of energy efficiency grants	Local
Housing	We will seek to influence the delivery of the Government's target of all social housing meeting the decent homes standard	Local
Regeneration	An increase in the number of affordable homes delivered	NI 155
Housing	An increase in the percentage of vulnerable households living in privately rented houses which are in a decent condition.	Local
Environment	An increase in the percentage of people who agree that their neighbourhood has a clean and well-maintained town centre.	Local

Environment	Improved street and environmental cleanliness (levels of litter, detritus, graffiti and fly posting)	NI 195
Regeneration	There will be a year on year increase in the value of tourism to the borough's economy	Local
Environment	An increase in the percentage of visitors and residents who are satisfied with the quality of the local environment, including countryside, parks and open spaces.	Local
Environment	An increase in the number of countryside facilities enhanced or restored	Local
Environment	There will be an improvement in our Rights of Way network	Local
Children's Trust	A reduction in the number of 16 to 18 years not in education, employment or training (NEET)	NI 117
Regeneration	An increase in the proportion of working age population qualified to at least level 2 or higher	NI 163
Regeneration	An increase in the proportion of working age population qualified to level 4 or higher	NI 165
Regeneration	An increase in the proportion of locally-owned businesses in the leisure/tourism sector as a total percentage of our VAT registered business stock	Local
Regeneration	An increase the proportion of locally-owned businesses in the business services sector as a total percentage of our VAT registered business stock	Local
Regeneration	A reduction in the number of vacant commercial properties in Bacup Town Centre	Local
Regeneration	There will be a decrease in benefit dependency in the eastern wards of the borough	Local
Transport	An increase in the percentage of residents who agree that over the last three years public transport and levels of traffic congestion has got better or stayed the same.	Local
Transport	An increase in the percentage of the residents who travel to work by a) public transport and b) on foot or cycle	Local