

HIGHLIGHT REPORT

Project	2009 Leisure Review Pool Review Panel	Status	A
Project Sponsor	Chief Executive		
Project Manager	Communities Manager		
Period of report	21 st April – 23 rd June		
Background	The Pool Review Panel had in their first meeting agreed to look at 2 options regarding the kind of swimming pool necessary for the Borough. A 25m option and a 50m option.		
Action/progress this period	<ul style="list-style-type: none"> • The group has now refined their option for a new swimming pool to a 25m pool with supplementary learner pool and spectator seating at the Haslingden Lifestyle Centre. • In order to complete further research about the swimming pool design a smaller group has arranged visits to recent community swimming pool builds in Saddleworth and Middleton. Further visits are being explored including Chester and a detailed session looking at a number of developments in Tameside followed by a lessons learned session. • The group has agreed a number of questions for the visits around finance, procurement, project management, operation and design that will help inform the project plan going forward. • The group has agreed a project plan and timeline to take them to the deadline for the December cabinet meeting. 		
Action/progress anticipated next period	<ul style="list-style-type: none"> • Consultation with the wider community regarding the broad options for a new pool, sharing with them the timeline for the group and where we can expect to be by December • Progress made towards requesting Expressions of Interest to allow us to assess the best procurement option • Visits to other pools complete and summary report 		

	<p>drawn up</p> <ul style="list-style-type: none"> • Further research on possible finance to support the development of a new pool
Project issues	<ul style="list-style-type: none"> • The group needs to look in detail at the financial implications of the option drawn up and the possible funding mix required to ensure the project goes forward. Sport England grant sources which we previously thought would be able to support the project seem to be unsuitable.
Red Risks	