

**PERFORMANCE OVERVIEW & SCRUTINEY – LEISURE
HIGHLIGHT REPORT**

Project	2009 Leisure Review Pool Review Panel	Status	Amber
Project Sponsor	Chief Executive		
Project Manager	Communities Manager		
Period of report	23 rd June – 6 th August		
Background	The group has a broad idea of the facility and level of specification they want and had been conducting visits to other pool sites.		
Action/progress this period	<ul style="list-style-type: none"> • There has been one pool group meeting since the last Performance Overview and Scrutiny meeting; which was a visit to the Haslingden Lifestyle Centre site with representatives from planning. • Council Officers are working with Leisure Trust staff to assess market interest in the contract for the new pool and the best possible route for procurement. • Officers have continued to seek additional finance to support the development of the new pool • The Rossendale Partnerships Cultural Board has decided to submit an expression of interest for the performance reward grant that would provide a small amount of match funding for the new pool. Expressions of interest will be looked at by the LSP executive in mid August. • Officers have met with the Operations Manager at Haslingden Lifestyle Centre to look at current car parking issues and other issues on site that would affect the design and build of the new pool. 		
Action/progress anticipated next period	<ul style="list-style-type: none"> • Community Impact Assessments to support the project plan for a new pool complete and additional consultation carried out. • Clear route forward with regards to procuring a new pool. • Progress regarding the application for Performance Reward Grant. 		

	<ul style="list-style-type: none">Information from consultants available to feed into the work of the pool group around the conclusions of the Leisure Review.
Project issues	
Red Risks	