

**PERFORMANCE OVERVIEW & SCRUTINEY – LEISURE
HIGHLIGHT REPORT**

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| Project | Ski Rossendale | Status | Amber |
| Project Sponsor | Chief Executive | | |
| Project Manager | Communities Manager | | |
| Period of report | 23 rd June – 18 th August | | |
| Background | <p>At the meeting of the Cabinet in June 2009 it was reported that Ski Rossendale was now classed as a 'red risk' and that this in part was due to the need to refurbish the existing facilities to allow them to retain and attract customers. It was agreed that an exercise should be undertaken to assess whether there was any potential interest within the private sector to invest and improve the facilities at Ski Rossendale.</p> | | |
| Action/progress this period | <ul style="list-style-type: none"> • Meetings have been held (individually) with all user groups to discuss the scope of the project and receive initial comments. User groups have also been notified of our intention to set up a meeting 'panel' for all user groups to ensure that they are fully engaged in the project. • It has also been agreed that a representative(s) from the local residents group will be invited to the user group panel meetings. • Interest has been expressed form one private sector operator. | | |
| Action/progress anticipated next period | <ul style="list-style-type: none"> • A wider scale exercise to obtain expressions of interest will be completed. • First meeting of the user group panel will have been held | | |
| Project issues | <ul style="list-style-type: none"> • The need to establish Ski Rossendale as commercially sustainable may result in the requirements of user groups not being met (i.e.wrong type of matting for specific uses) | | |
| Red Risks | <ul style="list-style-type: none"> • Lack of viable interest from private sector. • Ski Rossendale facility closes. | | |