

**Appendix 2**

No.	Group / Society	Amount requested	Grants Panel Recommendations	Purpose	Recommendations on what the funding be used for
			2010/11		
1	Burnley, Pendle and Rossendale Council for Voluntary Services	19,997	0	Recruitment of CVS Neighbourhood Partnerships Officer (P/T) to help strengthen 3rd sector engagement in the Neighbourhood Forums, LSP and various Council initiatives.	
2	Your Local Heroes Project	8,700	0	Supporting independently owned shops in Rossendale through marketing of these shops via events, website, database of shopkeepers, directional maps, informative newsletters etc.	
3	CAR Video Unit (located at Horse and Bamboo)	8,250	8,250	To provide 5 eight weekly video production training courses for 10-12 people per course. The course will teach how to shoot and edit to professional standards leading to AQA certificate upon course completion	As stated in grant application
4	Bacup Consortium Trust (BCT)	21,373	6,200	1) Employment of P/T Operations Manager for the day to day management of BCT + IT,travel,training. (£15,173) 2) Funding to cover day to day running costs of BCT e.g. electric, water, telephone, stationery. (£6200)	To pay for overhead costs
5	Cherry Tree Pre-School	2,250	0	Rent costs towards the building for 2010/11	
6	Saint Peter's Community Centre (Church)	28,000	0	Replacement of 22 existing Church window frames with double glazed 'a' rated units.	

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7	Pioneer Community Amateur Boxing Club	6,100	6,100	1) Purchase of boxing ring (£4,600) 2) Punch bag frame and bags (£1500) 2) 20 boxing gloves (£600)	As stated in grant application - all equipment to have RBC logo. Before boxing ring is purchased the club to send design and quote for boxing ring to RBC for approval
8	The Magdalene Project	5,000	5,000	Support service to victims of sexual abuse. Funding towards the counselling service	As stated in grant application
9	Bacup Family Centre	12,500	4,200	1) Project manager salary (£8,300) 2) Building overhead costs e.g electric, water etc. (£4,200)	To pay for overhead costs
10	2nd Rossendale Scout Group & Scout Group Band	11,572	4,876	New disabled ramp access to the main entrance	To pay for installation of disabled ramp
11	Pioneer Community Club Ltd	6,000	0	80 fitness classes at a cost of £75 per class (half for 11-18 yr olds and half for over 50's)	
12	Friends of Rossendale Mela	2,000	0	Contribution towards multicultural music festival in summer 2010.	
13	Horse and Bamboo Theatre	6,000	6,000	11 family theatre shows + administration costs to support the shows	As stated in grant application, subject to including RBC logo on all family show branded material.

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14	Agapao International (based at Mary Hindle Centre)	6,853	0	To create a recording studio at the centre for use by the community	
15	Positive Start	12,000	0	To fund health workshops sessions and weekly fitness classes for hard to reach women from the BME community.	
16	Valley at Work	3,500	0	1) Funding to run the 2010 Rossendale Business Exhibition (£2,000) 2) Development and administration of website and newsletter to improve networking of local businesses in Rossendale (£1,500)	
17	Mid Pennine Arts	9,000	0	Funding towards maintaining current staff team to develop the arts & landscape projects (valley of stone, Lee Quarry, Shoes trail); town centre public realm; development of Lumb Greenway	
18	Relate Lancashire & Cumbria	4,320	0	Provide 24 clients from Rossendale an average of 6 counselling sessions (to avoid couple, parental, family relationship breakdown). Each session cost £45, of which £30 funded by RBC grant and £15 paid by client)	
19	Rossendale & Pendle Mountain Rescue Team	2,000	2,000	To redecorate and recarpet the team's building in Haslingden	
20	Weir Community Partnership	7,502	1,000	To purchase the equipment needed to fit a kitchen in the Community Centre	

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21	Rossendale Valley Mencap & Gateway	13,254	2,450	Staffing costs to cover 3 staff for 16 hrs per week (£10,804) to help young people who have learning, disability and special education needs develop their numeracy, literacy, IT and living skills. Also to take part in outdoor activities. 2) grant towards transport, running costs and accreditation (£2450)	To pay for transport, running costs and accreditation
22	Whitworth Playgroup and After School Club	11,179	0	Salary for two level 3 qualified staff to deliver the 'healthy eating and lifestyle project'	
23	Valley Artist Studios	1,000	500	Equipment, printing and refreshment costs to run weekly life drawing sessions from March to October and hold yearly exhibition of the work	
24	Alf's Blackbelt Academy	12,000	4,500	1) To purchase 100 training mats at £80 each + other training aids (£9,000) 2) Transporting members to competitions (2,500) 3) Setting up website to promote club (£500)	To pay for 50 training mats (£4,000) and setting up of website (£500)
25	Rawtenstall Asian Women Group	2,500	0	To run 45 patchwork/quilting sessions for a mixed group of Asian and white females of both English and Non-English speaking. Tutor costs £1800 + two sewing machines £400 + related equipment £300	
26	VISION	20,000	2,000	1) School visits looking at moral and ethical issue facing young people 2) various activities for young people to acquire better life skills 3) website with guidance on teen issues 4) Drope in café for YP in Hall Carr	To pay towards drop in café for young people in Hall Carr

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27	Home-Start Rossendale	8,214	0	Employment of specialised trainer/nutritional expert to visit homes in order to improve family healthy lifestyles particularly those families that require support due to family illness, disability, multiple births etc.	
	<b>Total Requested</b>	<b>251,064</b>	<b>53,076</b>		
	<b>Balance Uncommitted 10/11</b>	<b>73,185</b>			
	<b>Balance Committed 10/11</b>	<b>115,075</b>			
	<b>2010-11 grant budget (subject to Cabinet ratification)</b>	<b>188,260</b>			