

Subject:	Capital Spend	Status:	For Publication
Report to:	Council	Date:	20 th July 2011
Report of:	The Chief Executive	Portfolio Holder:	Leader of the Council
Key Decision:	<input checked="" type="checkbox"/> Forward Plan <input checked="" type="checkbox"/>	General Exception	<input type="checkbox"/> Special Urgency <input type="checkbox"/>
Community Impact Assessment:	Required:	No	Attached: No
Biodiversity Impact Assessment	Required:	No	Attached: No
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1.	RECOMMENDATION
1.1	That Members recommend additional investment of £110k in Car Parking facilities in order to complement the Marl Pits leisure development.

2. PURPOSE OF REPORT

2.1 The report allows Members to consider recommendations made by Cabinet to approve additional Capital expenditure of £110k at Marl Pits to support additional car parking.

3. CORPORATE PRIORITIES

3.1 The matters discussed in this report impact directly on the following corporate priorities:

- **A clean and green Rossendale** – creating a better environment for all.
- **A healthy and successful Rossendale** – supporting vibrant communities and a strong economy.
- **Responsive and value for money local services** – responding to and meeting the different needs of customers and improving the cost effectiveness of services.

4. RISK ASSESSMENT IMPLICATIONS

4.1 All the issues raised and the recommendation in this report involve risk considerations as set out below:

- Ensuring that the Council's finite resources (financial or otherwise) are prioritised and utilised to their maximum potential

5. BACKGROUND AND OPTIONS

5.1 Following a decisions by Cabinet (June 2011, Item E6) this report seek the approval of Council for an increase in the capital budget of £110k to support additional car parking facilities (for 60 vehicles) at Marl Pits.

COMMENTS FROM STATUTORY OFFICERS:

6. SECTION 151 OFFICER

6.1 The £110k investment can be contained within the business case to repay £4.6m of Public Works Loan Board (PWLb) borrowing.

7. MONITORING OFFICER

7.1 No legal implications.

8. HEAD OF PEOPLE AND POLICY (ON BEHALF OF THE HEAD OF PAID SERVICE)

8.1 There are no material staff implications.

9. CONSULTATION CARRIED OUT

9.1 Rossendale Leisure Trust (Leisure)

10. CONCLUSION

10.1 That the Members agree to a £110k capital budget for Marl Pits in order to facilitate additional car parking facilities (for 60 vehicles).

Background Papers	
Document	Place of Inspection
June 2011 Cabinet Report (Item E6)	Council Website: http://www.rossendale.gov.uk/site/scripts/meetings_info.php?meetingID=637