

O&S – Whitworth Leisure Centre

July 2016

Notes

- The recent purchase of a new inflatable is bringing in extra revenue
- School's swimming is continuing to grow with.
- The loss of one of our full time swimming teachers earlier this year initially caused us some concern but we have recovered and now have full registers and income is up.
- With the purchase of several items of gym equipment we are now finding that the gym isn't large enough for future growth.
- Biomass – the original plan to revert to a Biomass Boiler was dropped as the long term projections did not appear to be cost effective. This has now proved to be a wise decision as the government have now withdrawn funds for Biomass projects.
- Following the failure of the poolside heaters on the spectator terrace, we are currently pricing an air handling unit.
- The boiler that heats the pool water is playing up and we will have to consider a replacement shortly.
- Our big project gets under way in August with the upgrading of the changing rooms.