

# Summary 2016

Rossendale Leisure Trust

Social Enterprise Promoting an Active and Healthy Community



CRIBDEN  
well-being | discovery | adventure



ADRENALINE  
sports | fitness | adventure



MARL PITS  
sports | fitness | aquatics



## Financial Performance

£1.82m RLT Revenue 2016  
Net of Council Funding

£1.82m

Growth of £50k  
on 2016

£50k

Council Grant Funding Compared to other local Trust found below.

Percentage reflects the proportion of the Trust income provided by the local authority.

Note: Not all services provided by individual Leisure Trusts are on a like for like basis.

Information taken from the most recent financial statements.

£55k  
Rossendale  
3%

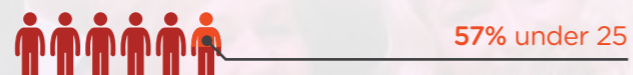
£703K  
Burnley  
20%

£434K  
Hyndburn  
17%

£1.88m  
Pendle  
32%

£5.45m  
Rochdale  
51%

## Employees



## Schools & Community



2 additional members of staff employed to deliver school coaching



120 School tournaments organised, up from 70 in 2015

## Swimming

Over 700 children learn to swim every week  
26,390 school children taught to swim

100% on our recent Swimming Safety Standards Audit

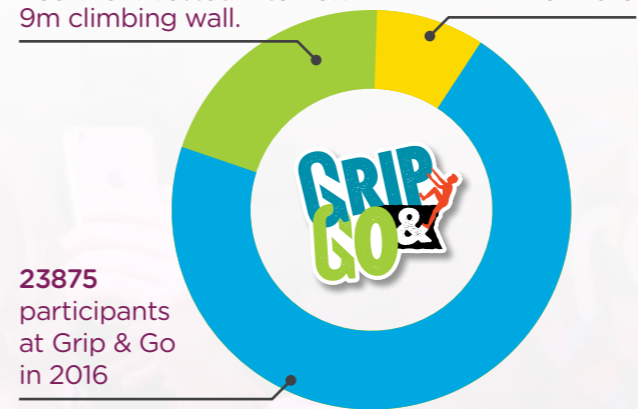
Double Paralympic Silver Medallist Tom Hamer learned to swim at Marl Pits

## Grip & Go Launch

Grip & Go opened in July 2015.

£55k operating profit, £35K re-invested into new 9m climbing wall.

£264k revenue for 2016



## Events

Fitmas Market Event over 200 attendees

Rossendale Celebration of Sport Thorn Primary - School of the year

201 Football Tournament teams compared to 88 in 2015

## Media Engagement

Facebook

Combined pages (including Grip & Go, RLT, Adrenaline, Laser Tag & Marl Pits)



Email



Web Analytics



## Classes

3798 Classes held in 2016

Less than 1% of classes cancelled

39,913 attendees at our group exercise classes



## Membership

Total Visits 2016

731,546

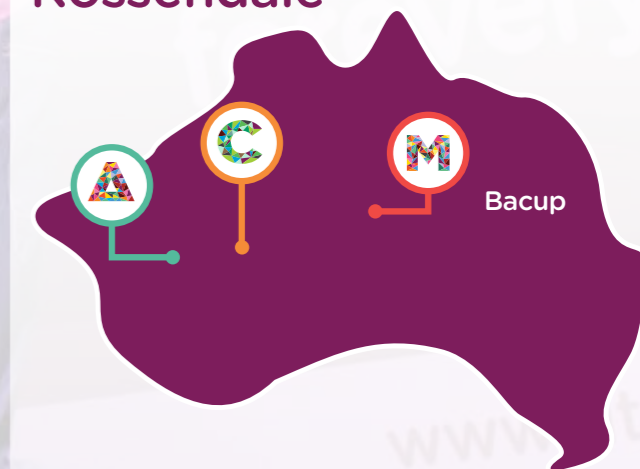
Discounted Sessions for our lowest income families

7980

Full Health & Fitness Members

Over 1950

## New Projects In Rossendale



Cribdoor Outdoor Wellbeing Adventure & Discovery Centre launching in 2017  
Management of outdoor sports fields Marl Pits  
Whole site management of Marl Pits  
Potential New Fitness Facility in Bacup being explored